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The Fact Book for Fall 2020 is produced by the Office of Institutional Research and outlines enrollment, faculty, financial and other comprehensive information for NorthWest Arkansas Community College.

All enrollment data in this document is based on the official enrollment of the college at the end of the eleventh class day. All fiscal year data was collected at fiscal year end, June 30, 2020. The definitions and guidelines used to compile this information is provided by the Integrated Postsecondary Education Data System (IPEDS) and the Arkansas Department of Higher Education. Definitions and guidelines unique to NWACC has a notation appearing on individual tables.

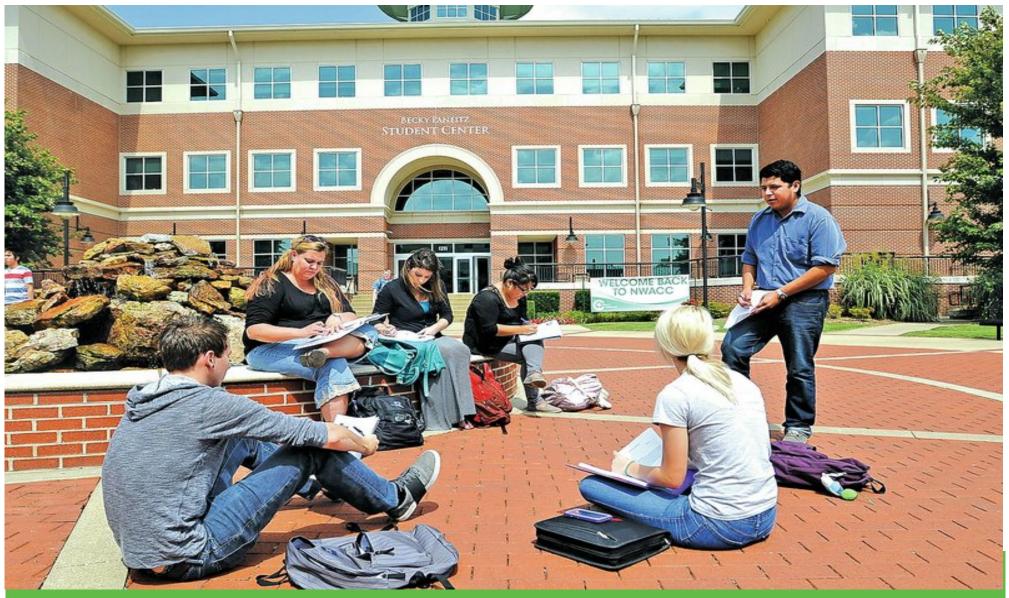
Copies of this document may be found in the Office of Institutional Research and on the web at www.nwacc.edu/institutional research.





The Fact Book will be updated prior to December 1 each year.

Inquiries and comments regarding this document may be directed to the Office of Institutional Research, NorthWest Arkansas Community College, One College Drive, Bentonville, AR 72712, by telephone at (479) 619-4399 or by e-mail to kpurdy@nwacc.edu or sblackwell2@nwacc.edu.



**NorthWest Arkansas Community College** is a comprehensive, public two-year college that serves to empower lives, inspire learning, and strengthen community through accessible, affordable, quality education. Faculty, staff, and administrative leadership share in the vision to positively change the lives of those we serve. NWACC's greatest attribute is its quality of instruction. Experts provide personalized instruction in small classes. Transfer courses are taught by instructors with a master's degree or higher.

7,411

#### **HEADCOUNT**

Official eleventh day headcount was 7,411 students, a decrease of 11.6% from Fall 2019.



FULL-TIME PART-TIME

### **FACULTY and STAFF**

| Admin / Staff | Faculty |
|---------------|---------|
| 249           | 153     |
| 58            | 348     |

13,429

#### **SERVICE**

**NWACC** served over 13,429 students in AY20. This includes

- College credit
- Workforce Development
- Adult Education

90%

**RESIDENCY** 

Students from Benton and Washington counties make up 90% of the **NWACC** student body.



**PASS RATES** 

100% Pass Rates in

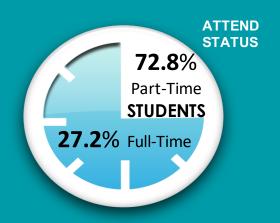
- Registered Nursing
- Physical Therapist Assistant
- Fire Science

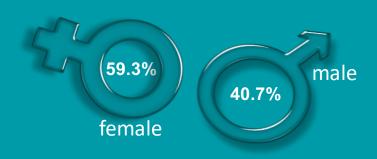
1,749

**AWARDS** 

NWACC awarded 1,749 degrees and certificates in Academic Year 2020

- an increase of 16%.





MEDIAN STUDENT AGE 21

3,923

Full-time equivalent enrollment status decreased 13.8% over Fall of 2019

#### **TUITION STATUS**

45.1% In-District 48.5% Out-of-District 4.6% Out-of-State 0.8% International



## **STUDENT**

## **CHARACTERISTICS**



#### **RESIDENCE**

90% of the student body reside within the **NWACC** service area. 54% of students reside in Benton county and 36% reside in Washington county. 4.5% of students live in other parts of the state and 5.5% of students are from out-of-state.



### STUDENT TYPE

| New Freshman         | 1,314 |
|----------------------|-------|
| Transfer             | 414   |
| Continuing Students  | 2,983 |
| High School Students | 1,914 |
| Visiting Students    | 227   |

# First Time Freshmen Requiring Developmental Work

#### MATH-

Number requiring Remediation: 656 (49.9%)

#### **ENGLISH-**

Number requiring Remediation: 557 (42.4%)

#### **READING-**

Number requiring Remediation: 423 (32.2%)

#### ANY DEVELOPMENTAL PLACEMENT-

Number requiring Remediation: 844 (64.2%)

#### **DEVELOPMENTAL PLACEMENT IN 3 AREAS-**

Number requiring Remediation: 290 (22.1%)



## **STUDENT**

## **CHARACTERISTICS**



ETNICITY / RACE

Am Indian/Alaskan Native, 86 Asian, 236 Black or African American, 180 Hispanic or Latino, 1,651 Native Haw/Pac Islander, 39 White, 4,519 2 or more races, 379 Unknown, 268 Non-Resident Alien, 53

## **Board of Trustees**

Members of the Board of Trustees of NorthWest Arkansas Community College are elected by zone in groups of three each even numbered year at the general election.

Board Members as of January 1, 2020 and the district they represent:

| Chair      | Mr. Todd Schwartz      | Zone 4 | Grace Lutheran Academy    |
|------------|------------------------|--------|---------------------------|
| Vice Chair | Mr. Ron Branscum       | Zone 5 | Arvest Bank               |
| Secretary  | Mr. Mark Scott         | Zone 6 | Ozarks Community Hospital |
|            | Mr. Lucas Pointer      | Zone 1 | BOK Financial             |
|            | Dr. DeAnne Witherspoon | Zone 2 | Retired Optometrist       |
|            | Ms. Rachel Harris      | Zone 3 | Coty                      |
|            | Mr. Jerry Vest         | Zone 7 | Regions Bank              |
|            | Mr. Mauricio Herrera   | Zone 8 | Herrera Law Group         |
|            | Mr. Joe Spivey         | Zone 9 | First National Bank       |

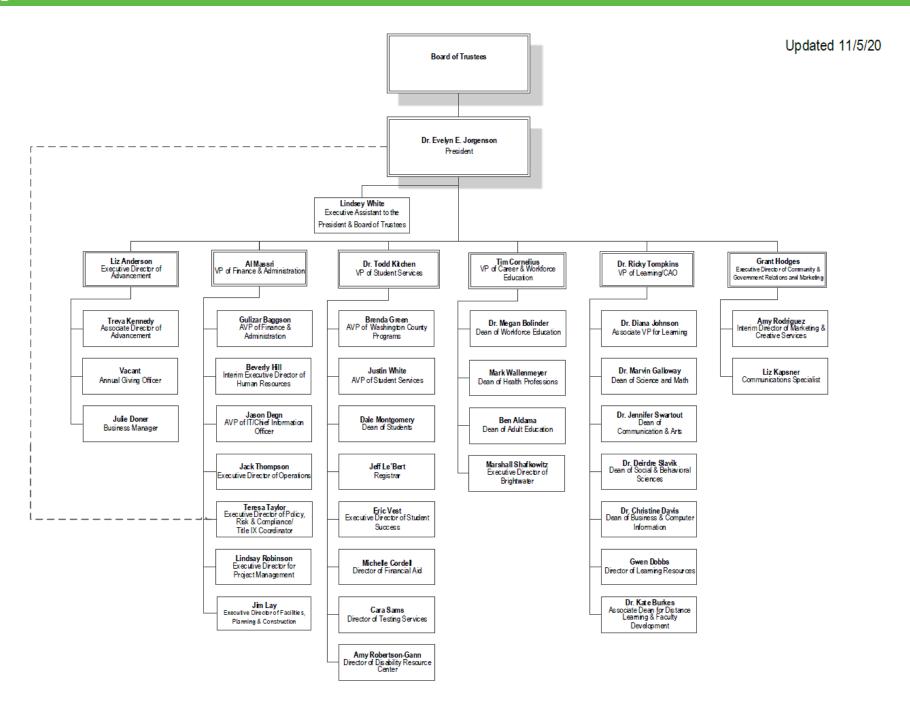
## Administration

President Dr. Evelyn Jorgenson
Vice President of Student Services Dr. Todd Kitchen
Vice President of Learning/CAO Dr. Ricky Tompkins
Vice President of Career and Workforce Education Mr. Tim Cornelius
Executive Director of Community & Gov't Relations and Marketing Mr. Grant Hodges
Vice President of Finance and Administration Mr. Al Massri
Executive Director of Advancement Ms. Liz Anderson

## Presidents and Their Tenure

Dr. Bob C. Burns (1989-2003)
Dr. Becky Paneitz (2003-2013)
Dr. Evelyn Jorgenson (2013- present)

## Organizational Chart



\*Double line box indicates Cabinet member

### 1989

The NorthWest Arkansas Community College District was authorized on August 15, 1989 when voters in the Rogers and Bentonville public school districts passed a 3-mil tax.

### 1990

The first classes were attended by more than 1,200 students in the fall of 1990 at high schools, chambers of commerce, municipal and leased facilities throughout the district.

### 1995

Burns Hall opened its' doors to more than 2,400 students in August 1995. The main building is a multipurpose facility on 131 acres of land at Exit 86 off Interstate 49 at the city limits of Rogers and Bentonville, Arkansas.

### 2003

The Shewmaker Center for Workforce Technologies opened in 2003 and offers customized programs to area businesses.

### 2007

The Becky Paneitz Student Center opened in the Spring of 2007. A parking complex began serving commuters traveling to the Bentonville campus.

### 2010

The opening of the Shewmaker Global Business Development Center occurred in the summer of 2010.

## 2013

A new Health Profession building was dedicated to service in January of 2013.

### 2014

The Melba Shewmaker National Child Protection Training Center opened in Spring of 2014.

### 2015

NWACC's Adult Education Program relocated to the Shewmaker Center for Workforce Technologies in the Summer of 2015.

### 2016

NWACC becomes the largest community college in Arkansas.

### 2017

NWACC opened Brightwater: A Center for the Study of Food in January of 2017 where culinary students focus on three main areas: food as art, food as wellness, and food as business.

## 2019

The Integrated Design Lab (IDL) opened for the Fall 2019 term. The lab provides additional space for programs within workforce, communication and arts, and business computer information divisions.

### 2020

NWACC Washington County opened its' doors for the Spring 2020 semester. The facility houses general education, nursing, health information management, and emergency medical response classes.



### PRODUCTIVITY FUNDING

The productivity funding model for state-funded institutions of higher learning is built around a set of shared principles developed by institutions and aligned with goals and objectives for post-secondary student attainment.

For 2021-22 two year College recommendations for productivity distribution, **NWACC** had the highest contribution to increase at 24.52%.

**NWACC** showed the highest percent change for recommended funding for 2020-2021 at 12.94%.

**NWACC** received the highest recommendation for incentive funding for Fiscal Year 2021 at \$1,178,718.

### **FUNDING MODEL**

### **GUIDING PRINCIPALS**

#### STUDENT- CENTERED

Students and student's needs for access to and completion of meaningful and quality post secondary learning should be central to the funding

#### STABILITY and TRANSITION

The model should support short-, mid- and long-term financial stability of the public institutions of higher education, while focusing attention on outcomes and goals of the state.

## SUPPORTING INSTITUTIONAL MISSION

The model should respect and be responsive to the diverse set of missions represented by each public institution of higher learning.

#### **FORMULA STRUCTURE**

The model should maintain clarity and simplicity.

#### **OUTCOMES**

Focus should be on completion of underserved and at-risk students, and completions in areas of need identified by state and local industry, and completions by the general student population.

#### **FLEXIBILITY**

The model should be adaptable in the face of dynamic institutional and environmental change.

#### **COLLABORATION**

Incentives for cross-institutional collaboration and reward for the successful transition of students across institutions should be provided.

## **NWACC Mission Statement**

Empower Lives, Inspire Learning and Strengthen Community through Accessible, Affordable, Quality Education.

## **NWACC Vision Statement**

Positively changing the lives of those we serve.

## **NWACC Values Statement**

In order to accomplish our mission and goals we

- Facilitate continuous learning for students and stakeholders
- Cherish academic, professional and personal integrity
- Respect our differences and view them as a strength
- Advance knowledge through individual and team challenges
- Anticipate and respond to needs by encouraging innovative ideas and technologies
- Develop the potential of the individual to achieve excellence
- Value human resources over physical resources

## Strategic Goals

**Learner Community:** Provide and continuously strengthen quality programs and processes that support student achievement and success.

**Taxpayer Community:** Strive to be effective and ethical stewards of taxpayer dollars by maximizing resources and containing costs to allow affordable tuition rates for our students.

**College Community:** Provide an open and transparent environment where students, staff, faculty, and alumni feel welcome, safe, valued, connected and informed.

**Pre-K through Grade 16 Community:** Develop, expand, and enhance collaborative partnerships with local K-12 and university partners.

**Business and the Broader Community**: Enhance partnerships with and provide support to local business, industry and the general public by offering innovative approaches to curriculum, training and other relevant services.

## College Ends Statements

NWACC will become a premier educational provider in Northwest Arkansas by developing a responsive educational delivery system customized to the needs of learners and receiving organizations.

1. For the learner community, we will:

Provide expanded access to educational opportunities for the population in general, but especially for under-served learners in all age groups who are disconnected from education by choice or circumstance, and will actively support student retention and completion.

2. For the business community, we will:

Enhance partnerships and collaborations with business and industry through innovative approaches to design, and deliver training and education.

- 3. For the owner community (taxpayers), we will:
- Enhance NWACC's capacity to achieve its initiatives by diversifying its resource base.
- Provide educational and comprehensive programs, services, and facilities to the owner community (taxpayers).
- 4. For the pre-kindergarten through grade 16 community, we will: Forge a systemic linkage with P-16 and university partners to achieve "seamlessness" in curriculum, technology, learner support and service delivery.
- 5. For the college community, we will: Align the organizational infrastructure of NWACC with college growth.

### Accreditation

On December 15, 2020, the Institutional Actions Council of the Higher Learning Commission granted NorthWest Arkansas Community College continued accreditation through 2029-30.

## NWACC Facilities

#### **Main Campus**

One College Drive

Bentonville, AR 72712

479.986.4000 or 1.800.995.6922

#### **NWACC Burns Hall**

**Becky Paneitz Student Center** 

**Shewmaker Center for Workforce Technologies** 

- Adult Education
- Workforce and Economic Development

**Shewmaker Center for Global Business Development** 

**Center for Health Professions** 

The Melba Shewmaker National Child Protection Training Center

**Integrated Design Lab** 

#### Culinary

Brightwater: A Center for the Study of Food

801 SE 8th Street

Bentonville, AR 72712

#### **NWACC Washington County**

6101 Watkins Avenue

Springdale, AR 72762

479.927.3330 or 479.936.5131

#### ALLPS School of Innovation (Regional Technology Center, RTC)

2305 Old Farmington Road

Fayetteville, AR 72701

479.444.3060

## Key Performance Indicators (KPIs)

| HLC<br>Criteria | Key Performance Indicator/Related Strategic Goals  | 2019-NEW<br>KPIs | 2020         | Target-<br>2020 |
|-----------------|--|------------------|--------------|-----------------|
|                 | Learner Community: Provide and continuously strengthen quality programs and process achievement and success.   | es that suppo    | rt student   |                 |
| 4.C.            | Prior Academic Year Credit Student Headcount   | 11,322           | 11,390       |                 |
| 4.C.            | 2. Fall to fall retention rate   | 46.7%            | 42.9%        | 48%             |
| 4.C.            | 3. Annual Student Semester Credit Hours  | 149,512          | 151,510      | 159,000         |
| 4.C.            | 4. Total Degrees and Certificates Awarded-prior AY   | 1,602            | 1,749        | 1,200           |
| 4.C.            | 5. Underserved students receiving degrees and certificates   | 268              | 300          | 225             |
| 4.C.            | 6. Gateway Course Success Rate   | 62.3%            | 70.0%        |                 |
| 4.C.            | 7. Licensure/Certification Exam Passage Rate in Required Programs  | 92%              | 96%          | 95%             |
| 4.C.            | 8. General Education courses reporting assessment target met   | 82%              |              | 100%            |
|                 | Taxpayer Community: Strive to be effective and ethical stewards of taxpayer dollars by n costs to allow affordable tuition rates for our students.                             | naximizing res   | ources and   | containing      |
| 5.A.            | 9. Instructional Expenses as a Percentage of Total Expenditures  | 48%              | 53%          | 50%             |
| 5.A.            | 10. Primary Reserve Ratio*   | 65%              |              | 40%             |
|                 | College Community: Provide an open and transparent environment where students, staf safe, valued, connected and informed.  | f, faculty, and  | alumni fee   | l welcome,      |
| 3.C.            | 11. Employee Satisfaction  | 3.92/5           | 4.16/5       | 4.0/5           |
| 3.C.            | 12. % Minority FT faculty and staff  | 7.6%             | 8.3%         | 10%             |
| 4.C.            | 13. Student satisfaction   | 5.67/7           | 5.67/7       | 6/7             |
|                 | Pre-K through Grade 16 Community: Develop, expand, and enhance collaborative partnuniversity partners.   | erships with lo  | ocal K-12 a  | nd              |
| 4.C.            | 14. Three year success rate (full-time studentsgraduation plus transfer)   | 42.0%            | 41.0%        | 36%             |
|                 | Business and the Broader Community: Enhance partnerships with and provide support t general public by offering innovative approaches to curriculum, training and other relevan |                  | ss, industry | and the         |
| 1.D.            | 15. Non-Credit Unduplicated headcountprior Academic Year   | 837              | 629          | 3,000           |
| 1.D.            | 16. Adult Education Unduplicated headcount   | 1,623            | 1,410        | 2,600           |

<sup>\*</sup> The **primary reserve ratio** helps institution understand the <u>affordability of its strategic plan</u>. It provides a snapshot of <u>financial strength and flexibility</u> by indicating how long the institution could function using its expendable reserves without relying on additional net revenue generated by operations.

### Degree Programs

#### 2 Year Degrees

#### Associate of Applied Science (AAS) Degrees

Business Management Fire Science

Computer Aided Design Food Studies

Computer Information Systems Graphic Design

Construction Technology Health Information Management

Crime Scene Investigation (CJI\*)

Law Enforcement

Criminal Justice Law Enforcement Administration (CJI\*)

Early Childhood Education Legal Assistant/Paralegal

Electronics Technology (NTI^) Nursing

EMT-Paramedic Physical Therapist Assistant

Environmental & Regulatory Science Respiratory Therapy

#### Associate of Fine Arts (AFA)

#### Associate of General Studies

#### **Transfer Degrees**

Associate of Arts (AA)

Associate of Liberal Arts & Science (AS-LAS)

AS Agri, Food & Life Sciences

**AS Business** 

AS Business Administration

#### **Technical Certificates**

Accounting Technology Environmental Mgmt & Reg Sci
Artisanal Foods Environmental Regulatory Science

Baking Arts General Business
Beverage Arts Graphic Design

Child Advocacy Studies Health Information Management

Computer Aided Design Horticulture

Construction Technology Integrated Design

Crime Scene Investigation (CJI\*)

Law Enforcement Adm (CJI\*)

Criminal Justice

Logistics Management

Culinary Arts Media

Dental Assisting Network & Cyber Security
Early Childhood Education Pre-Health Care Studies

EMT Paramedic Pre-Radiologic Imaging Services

Entrepreneurship Retail Management

#### **Certificates of Proficiency**

Artisanal Foods Environmental Mgmt/GIS Technician

Baking Arts & Pastry

Beverage Arts

Child Advocacy Studies

Child Development Associate (CDA)

Cinematic Studies

Community Paramedicine

Computer Aided Design

Forensic Science

Justiculture

HVAC Apprentice

Law Enforcement

Construction Technology Law Enforcement Adm (CJI\*)

Crime Prevention and Corrections Media
Crime Scene Investigation (CJI)\* Nursing Aide
Criminal Justice Nursing Assistant
Culinary Arts Plumbing Apprentice
Dental Assistant Pre-Health Sciences

Electrical Apprentice Pre-Radiologic Imaging Services
Electronics Technology Safety & Health (available Online)

EMT Basic Workforce Readiness

<sup>\*</sup>available in cooperation with the Criminal Justice Institute

<sup>^</sup>available in cooperation with Northwest Technical Institute

# 2 Year Degrees Awarded

## By Academic Year

|                             |                       | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | % Change |
|-----------------------------|-----------------------|---------|---------|---------|---------|---------|----------|
| AAS Degrees                 |                       |         |         |         |         |         |          |
| Business Management         |                       | 20      | 28      | 18      | 22      | 19      |          |
| Computer Aid Drafting an    | d Design              | 6       | 6       | 6       | 13      | 5       |          |
| Computer Information Sy     | stems                 | 16      | 12      | 14      | 17      | 8       |          |
| Construction Technology     |                       | -       | 1       | 5       | 10      | 4       |          |
| Criminal Justice            |                       | 11      | 10      | 9       | 7       | 5       |          |
| Culinary Arts               |                       | 15      | 7       | 25      | 27      | 30      |          |
| Early Childhood Education   | า                     | 11      | 8       | 7       | 8       | 9       |          |
| Electronic Technology       |                       | 2       | 3       | 5       | 6       | 1       |          |
| EMT-Paramedic               |                       | 4       | 4       | 14      | 11      | 8       |          |
| Environmental Reg, Safet    | y, and Haz Mat        | 7       | 7       | 4       | 6       | 6       |          |
| Fire Science Administration | on and Tech           | 6       | 7       | 7       | 5       | 7       |          |
| Graphic Design              |                       | 13      | 17      | 11      | 9       | 8       |          |
| Health Information Mana     | gement                | 13      | 8       | 16      | 7       | 10      |          |
| Homeland Security & Em      | ergency Mgmt          | 0       | 0       | 1       | 0       | 0       |          |
| Law Enforcement Adm (C      | JI)                   | 1       | 0       | 0       | 0       | 0       |          |
| Legal Assistance/Paraleg    | al Studies            | 13      | 8       | 11      | 11      | 5       |          |
| Nursing                     |                       | 84      | 81      | 47      | 75      | 67      |          |
| Physical Therapist Assista  | int                   | 13      | 11      | 13      | 17      | 11      |          |
| Respiratory Therapist       |                       | 10      | 9       | 10      | 12      | 11      |          |
|                             | TOTAL AAS Degrees     |         | 227     | 223     | 263     | 214     | -19%     |
| Transfer Degrees            |                       |         |         |         |         |         |          |
| General Education           | AA                    | 218     | 205     | 201     | 176     | 151     |          |
|                             | AS                    | 191     | 159     | 371     | 365     | 419     |          |
|                             | AS-Agriculture        | 9       | 11      | 9       | 15      | 17      |          |
|                             | AS-Business           | 35      | 33      | 27      | 31      | 32      |          |
|                             | AS-Business Adm       | 53      | 87      | 97      | 97      | 99      |          |
|                             | AAT (Teaching)        |         | -       | -       | -       | -       |          |
|                             | TOTAL AA & AS Degrees | 509     | 495     | 705     | 684     | 718     | 5%       |
|                             |                       |         |         | _       |         |         |          |
| Associate of Fine Arts      |                       | -       | -       | 2       | 4       | 7       |          |
| General Studies             | General Studies       |         | 31      | 18      | 46      | 62      |          |
| Total 2 Veer Degrees*       |                       | 702     | 752     | 040     | 007     | 4 004   | 00/      |
| Total 2 Year Degrees*       |                       | 782     | 753     | 948     | 997     | 1,001   | 0%       |

<sup>\*</sup>NOTE: This table reflects only students who completed degrees between July 1 and June 30 of each academic year

# Technical Certificates Awarded

## By Academic Year

|   | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | % Change |
|---|---------|---------|---------|---------|---------|----------|
| Technical Certificates                  |         |         |         |         |         |          |
| Accounting Technology                   | 0       | 7       | 4       | 1       | 1       |          |
| Artisanal Foods                         | -       | -       | -       | 1       | 3       |          |
| Baking Arts                             | 4       | 3       | 9       | 13      | 10      |          |
| Business Management                     | 0       | 0       | 0       | 0       | 0       |          |
| CAD: Architectural Design               | 1       | 0       | 6       | 4       | 1       |          |
| CAD: Civil/Landscape Design             | 0       | 2       | 0       | 0       | 0       |          |
| CAD: Mechanical Design                  | 0       | 1       | 2       | 3       | 4       |          |
| Child Advocacy Studies                  | 1       | 0       | 3       | 2       | 0       |          |
| Construction Technology                 | -       | -       | 5       | 10      | 4       |          |
| Criminal Justice                        | 1       | 5       | 5       | 5       | 2       |          |
| Culinary Arts                           | 7       | 7       | 11      | 7       | 23      |          |
| Early Childhood Education               | 0       | 0       | 0       | 5       | 7       |          |
| Dental Assisting                        | 12      | 9       | 6       | 12      | 17      |          |
| Emergency Medical Tech - Paramedic      | 0       | 8       | 25      | 6       | 16      |          |
| Entrepreneurship                        | 0       | 1       | 2       | 1       | 1       |          |
| Environmental Science                   | 0       | 1       | 0       | 0       | 0       |          |
| Environmental Mgmt & Reg Science        | 0       | 13      | 0       | 1       | 0       |          |
| General Business                        | 0       | 9       | 5       | 8       | 8       |          |
| Graphic Design                          | 1       | 2       | 9       | 4       | 1       |          |
| Health Information Management           | 13      | 9       | 17      | 7       | 13      |          |
| Homeland Security & Emergency Mgmt      | 0       | 0       | 0       | 0       | 0       |          |
| Hospitality Management                  | 3       | 1       | 5       | 1       | 0       |          |
| Law Enforcement Adm (CJI)               | 1       | 0       | 0       | 0       | 0       |          |
| Logistics Management                    | 0       | 7       | 3       | 2       | 5       |          |
| Network & Cyber Security                | 0       | 1       | 2       | 0       | 2       |          |
| Paraeducators of Special Needs Learners | 0       | 0       | 0       | 0       | 0       |          |
| Pre-Health Care Studies                 | -       | -       | -       | 85      | 139     |          |
| Pre-Radiologic Imaging Services         | -       | -       | -       | -       | 1       |          |
| Retail Management                       | 0       | 2       | 0       | 3       | 2       |          |
| Certificate of General Studies          |         |         |         |         |         |          |
| General Studies                         | 4       | 151     | 15      | 158     | 161     |          |
| TOTAL Technical Certificates            | 48      | 239     | 134     | 339     | 421     | 153%     |

<sup>\*</sup>NOTE: This table reflects only students who completed degrees between July 1 and June 30 of each academic year

# Certificates of Proficiency Awarded

## By Academic Year

|                                 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | % Change |
|---------------------------------|---------|---------|---------|---------|---------|----------|
| Certificates of Proficiency     |         |         |         |         |         |          |
| Artisinal Foods                 | -       | -       | -       | -       | 4       |          |
| Baking Arts                     | 1       | 3       | 14      | 13      | 15      |          |
| CAD: Architecture               | 0       | 0       | 7       | 3       | 1       |          |
| CAD: Engineering                | 0       | 2       | 0       | 0       | 0       |          |
| CAD: Mechanical Design          | 0       | 0       | 0       | 0       | 0       |          |
| Child Advocacy Studies          | 2       | 4       | 9       | 8       | 5       |          |
| Child Dev Associate (CDA) Trai  | 5       | 5       | 7       | 20      | 6       |          |
| Cinematic Studies               | 0       | 2       | 1       | 0       | 1       |          |
| Construction Technology         | -       | -       | 7       | 9       | 12      |          |
| Crime Prevention & Correction   | 3       | 0       | 0       | 1       | 0       |          |
| Crime Scene Investigation       | 0       | 1       | 0       | 0       | 0       |          |
| Criminal Justice                | 1       | 5       | 5       | 11      | 7       |          |
| Culinary Arts                   | 7       | 8       | 12      | 12      | 24      |          |
| Dental Assistant                | -       | -       | 13      | 33      | 8       |          |
| Electronics Technology          | 0       | 0       | 1       | 2       | 1       |          |
| Emergency Medical Technolog     | 59      | 2       | 5       | 5       | 4       |          |
| Environmental Science           | 0       | 0       | 0       | 0       | 0       |          |
| Environmental Mgmt/GIS Tec      | 1       | 12      | 1       | 1       | 1       |          |
| Fire Protection                 | -       | -       | -       | 4       | 13      |          |
| Forensic Science                | 2       | 1       | 1       | 0       | 0       |          |
| Graphic Design                  | 2       | 8       | 12      | 13      | 9       |          |
| HVAC Apprentice                 | -       | -       | 5       | 3       | 1       |          |
| Homeland Security & Emerger     | 0       | 0       | 0       | 0       | 0       |          |
| Horticulture                    | -       | -       | -       | 2       | 0       |          |
| Hospitality Management          | 5       | 3       | 5       | 2       | 0       |          |
| Law Enforcement                 | 2       | 1       | 16      | 6       | 3       |          |
| Law Enforcement Administrati    | 1       | 0       | 1       | 0       | 0       |          |
| Networking                      | 1       | 7       | 1       | 0       | 0       |          |
| Nursing Aide                    | -       | -       | -       | 17      | 2       |          |
| Nursing Assistant               | 1       | 2       | 28      | 13      | 31      |          |
| Pre-Health Sciences             | 16      | 13      | 135     | 80      | 160     |          |
| Pre-Radiologic Imaging Service  | -       | -       | -       | -       | 2       |          |
| Safety & Health                 | 0       | 6       | 3       | 1       | 1       |          |
| Tax Specialist                  | 0       | 0       | 0       | 0       | 0       |          |
| Workforce Readiness             | 5       | 6       | 9       | 7       | 16      |          |
|                                 | 114     | 91      | 298     | 266     | 327     | -11%     |
|                                 |         |         |         |         |         |          |
| Total Degrees and Certificates* | 944     | 1,083   | 1,380   | 1,602   | 1,749   | 16%      |

<sup>\*</sup>NOTE: This table reflects only students who completed degrees between July 1 and June 30 of each academic year

## Licensure and Certification Pass Rates

|                              | NWACC Exam       | # of First Time NWACC | NWACC Pass Rate | State   | National |
|------------------------------|------------------|-----------------------|-----------------|---------|----------|
| Year                         | Takers           | Testers Passing Exam  | Percentage      | Average | Average  |
| National Council Lice        | ensure Examinat  | se                    |                 |         |          |
| 2016                         | 79               | 75                    | 94.9%           | 91.0%   | 83.0%    |
| 2017                         | 78               | 76                    | 97.4%           | 84.9%   | 86.2%    |
| 2018                         | 46               | 46                    | 100.0%          | 81.9%   | 84.2%    |
| 2019                         | 83               | 81                    | 97.6%           | 84.7%   | 85.1%    |
| 2020                         | 56               | 56                    | 100.0%          | 79.9%   | 84.1%    |
| <b>National Registry of</b>  | EMT-Paramedio    | Licensure Examinat    | tion            |         |          |
| 2016                         | 14               | 14                    | 100.0%          | 66.0%   | 72.0%    |
| 2017                         | 16               | 12                    | 75.0%           | 61.0%   | 73.0%    |
| 2018                         | 23               | 22                    | 95.7%           | 70.0%   | 72.0%    |
| 2019                         | 24               | 20                    | 83.3%           | 73.0%   | 74.0%    |
| 2020                         | 27               | 23                    | 85.2%           | 58.0%   | 71.0%    |
| Arkansas Fire Acade          | my Certification | Examination           |                 |         |          |
| 2016                         | 4                | 4                     | 100.0%          | -       | -        |
| 2017                         | 13               | 12                    | 92.3%           | -       | -        |
| 2018                         | 4                | 3                     | 75.0%           | -       | -        |
| 2019                         | 3                | 3                     | 100.0%          | -       |          |
| 2020                         | 1                | 1                     | 100.0%          | -       |          |
| <b>National Physical Th</b>  | erapist Assistan | t Exam (NTPAE)        |                 |         |          |
| 2016                         | 11               | 10                    | 90.9%           | -       | 84.0%    |
| 2017                         | 13               | 13                    | 100.0%          | -       | 85.0%    |
| 2018                         | 17               | 17                    | 100.0%          | -       | 87.0%    |
| 2019                         | 11               | 11                    | 100.0%          | -       | 83.0%    |
| 2020                         | 12               | 12                    | 100.0%          | -       | 83.0%    |
| Registered Respirato         | ory Therapist (W | RRT/TMC-High Cut)     | Exam            |         |          |
| 2016                         | 8                | 8                     | 100.0%          | -       | 54.8%    |
| 2017                         | 9                | 9                     | 100.0%          | -       | 72.1%    |
| 2018                         | 9                | 9                     | 100.0%          | -       | 71.9%    |
| 2019                         | 12               | 10                    | 83.3%           | -       | 69.2%    |
| 2020                         | 11               | 10                    | 90.9%           | -       | 71.8%    |
| <b>Certified Nursing Ass</b> | sistant          |                       |                 |         |          |
| 2018                         | 45               | 42                    | 93.3%           | -       | -        |
| 2019                         | 65               | 58                    | 89.2%           | -       | -        |
| 2020                         | 38               | 37                    | 97.4%           | -       | -        |

## Student Semester Credit Hour Production by CIP Code

by Academic Year

|             |                                   | 2015-16 |                        | 2016-17 |                        | 20     | 2017-18 20             |        | 2018-19                |        | 2019-20                |          | % Growth  |  |
|-------------|-----------------------------------|---------|------------------------|---------|------------------------|--------|------------------------|--------|------------------------|--------|------------------------|----------|-----------|--|
| CIP Code    |                                   | SSCH    | % of Total<br>Cr Hours | SSCH    | % of Total<br>Cr Hours | SSCH   | % of Total<br>Cr Hours | SSCH   | % of Total<br>Cr Hours | SSCH   | % of Total<br>Cr Hours | One Year | Five Year |  |
| 1           | Agricultural Sciences             | 211     | 0.14%                  | 181     | 0.12%                  | 203    | 0.14%                  | 177    | 0.12%                  | 120    | 0.08%                  | -32.20%  | -43.13%   |  |
| 9           | Communications                    | 5,246   | 3.58%                  | 5,955   | 3.98%                  | 5,495  | 3.70%                  | 5,858  | 3.92%                  | 6,162  | 4.07%                  | 5.19%    | 17.46%    |  |
| 11          | Computer & Information Serv       | 5,964   | 4.07%                  | 6,167   | 4.12%                  | 6,226  | 4.19%                  | 6,309  | 4.22%                  | 6,280  | 4.14%                  | -0.46%   | 5.30%     |  |
| 12          | Personal and Culinary Services    | 1,473   | 1.01%                  | 1,682   | 1.12%                  | 2,657  | 1.79%                  | 2,734  | 1.83%                  | 2,956  | 1.95%                  | 8.12%    | 100.68%   |  |
| 16          | Foreign Language & Literatures    | 1,638   | 1.12%                  | 1,488   | 0.99%                  | 1,500  | 1.01%                  | 1,677  | 1.12%                  | 1,527  | 1.01%                  | -8.94%   | -6.78%    |  |
| 22          | Law and Legal                     | 716     | 0.49%                  | 542     | 0.36%                  | 474    | 0.32%                  | 584    | 0.39%                  | 602    | 0.40%                  | 3.08%    | -15.92%   |  |
| 23          | English Lang & Literature/Letters | 17,004  | 11.61%                 | 18,828  | 12.59%                 | 17,367 | 11.69%                 | 18,687 | 12.50%                 | 19,014 | 12.55%                 | 1.75%    | 11.82%    |  |
| 24          | Liberal Arts & Science & Gen Stu  | 252     | 0.17%                  | 444     | 0.30%                  | 535    | 0.36%                  | 599    | 0.40%                  | 660    | 0.44%                  | 10.18%   | 161.90%   |  |
| 27          | Mathematics                       | 17,534  | 11.97%                 | 18,021  | 12.05%                 | 17,755 | 11.95%                 | 17,263 | 11.55%                 | 16,437 | 10.85%                 | -4.78%   | -6.26%    |  |
| 32          | Basic Skills (Developmental)      | 14,116  | 9.64%                  | 11,809  | 7.90%                  | 10,660 | 7.18%                  | 8,638  | 5.78%                  | 9,146  | 6.04%                  | 5.88%    | -35.21%   |  |
| 38          | Philosophy and Religion           | 3,651   | 2.49%                  | 3,627   | 2.43%                  | 3,645  | 2.45%                  | 3,585  | 2.40%                  | 3,267  | 2.16%                  | -8.87%   | -10.52%   |  |
| 40          | Physical Sciences                 | 6,514   | 4.45%                  | 6,909   | 4.62%                  | 7,302  | 4.92%                  | 7,456  | 4.99%                  | 7,394  | 4.88%                  | -0.83%   | 13.51%    |  |
| 42          | Psychology                        | 7,419   | 5.06%                  | 7,983   | 5.34%                  | 8,253  | 5.56%                  | 8,250  | 5.52%                  | 8,409  | 5.55%                  | 1.93%    | 13.34%    |  |
| 43          | Protective Services               | 1,657   | 1.13%                  | 2,056   | 1.37%                  | 1,915  | 1.29%                  | 1,780  | 1.19%                  | 2,002  | 1.32%                  | 12.47%   | 20.82%    |  |
| 46          | Construction Technologies         |         |                        | 291     | 0.19%                  | 542    | 0.36%                  | 685    | 0.46%                  | 941    | 0.62%                  | 37.37%   | #DIV/0!   |  |
| 50          | Visual and Performing Arts        | 6,826   | 4.66%                  | 7,162   | 4.79%                  | 6,990  | 4.71%                  | 7,799  | 5.22%                  | 8,133  | 5.37%                  | 4.28%    | 19.15%    |  |
| 51          | Health Prof & Related Services    | 10,648  | 7.27%                  | 10,202  | 6.82%                  | 10,351 | 6.97%                  | 10,897 | 7.29%                  | 12,214 | 8.06%                  | 12.09%   | 14.71%    |  |
| 52          | Business Mgmt & Adm Services      | 13,374  | 9.13%                  | 13,098  | 8.76%                  | 13,290 | 8.95%                  | 13,074 | 8.74%                  | 12,438 | 8.21%                  | -4.86%   | -7.00%    |  |
| 3-26        | Biological Sciences/Life Sci      | 14,028  | 9.58%                  | 14,333  | 9.58%                  | 13,918 | 9.37%                  | 13,478 | 9.01%                  | 14,334 | 9.46%                  | 6.35%    | 2.18%     |  |
| 13-19-31-34 | Education/Physical Education      | 3,090   | 2.11%                  | 2,715   | 1.82%                  | 2,860  | 1.93%                  | 3,115  | 2.08%                  | 2,894  | 1.91%                  | -7.09%   | -6.34%    |  |
| 15-47-48-49 | Engineering & Related Tech        | 1,262   | 0.86%                  | 1,471   | 0.98%                  | 1,686  | 1.14%                  | 1,551  | 1.04%                  | 1,275  | 0.84%                  | -17.79%  | 1.03%     |  |
| 44-45-54    | Social Sciences and History       | 13,873  | 9.47%                  | 14,587  | 9.75%                  | 14,896 | 10.03%                 | 15,316 | 10.24%                 | 15,305 | 10.10%                 | -0.07%   | 10.32%    |  |
|             | Total SSCH                        | 14      | 6,496                  | 14      | 9,551                  | 14     | 8,520                  | 14     | 9,512                  | 15     | 1,510                  | 1.34%    | 3.42%     |  |

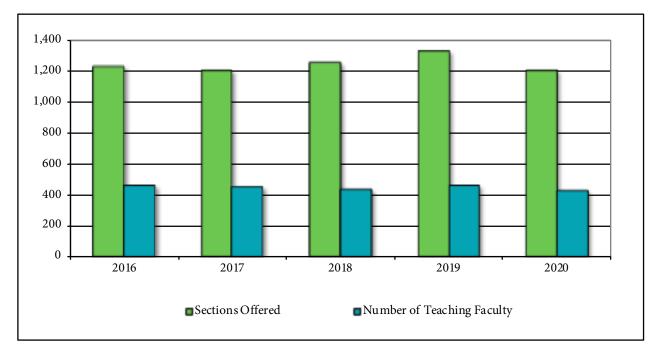
Source: ADHE SIS Database

CIP Code: US Department of Education's 'Classification of Instructional Programs'

## Number of Sections of Courses Offered / Number of Faculty

### Fall Semester

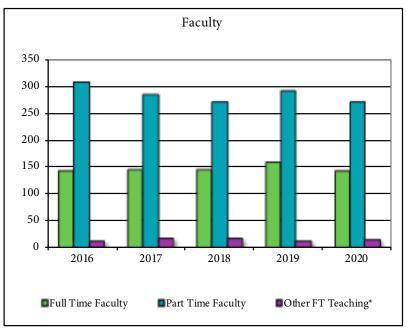
| Fall | Sections<br>Offered | One Year %<br>Growth | Five Year %<br>Growth | Number of Teaching<br>Faculty | One Year %<br>Growth | Five Year %<br>Growth | Average Class<br>Size |
|------|---------------------|----------------------|-----------------------|-------------------------------|----------------------|-----------------------|-----------------------|
| 2016 | 1,225               | 0.8%                 | 0.7%                  | 459                           | -4.4%                | -2.8%                 | 17.2                  |
| 2017 | 1,205               | -1.6%                | -3.3%                 | 444                           | -3.3%                | -9.6%                 | 17.3                  |
| 2018 | 1,249               | 3.7%                 | 2.4%                  | 431                           | -2.9%                | -9.5%                 | 17.3                  |
| 2019 | 1,326               | 6.2%                 | 9.1%                  | 460                           | 6.7%                 | -4.2%                 | 17.0                  |
| 2020 | 1,204               | -9.2%                | -0.6%                 | 426                           | -7.4%                | -12.0%                | 18.7                  |

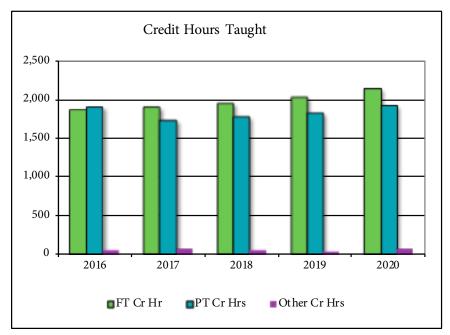


NOTE: Average class size includes independent study and college courses offered on high school campuses.

## Credit Hours Taught by Full Time & Part Time Faculty

| Fall | Full Time<br>Faculty | FT Cr Hr | % Taught by<br>FT | Part Time<br>Faculty | PT Cr Hrs | % Taught by<br>PT | Other FT<br>Teaching* | Other Cr<br>Hrs | % Taught by<br>Other |
|------|----------------------|----------|-------------------|----------------------|-----------|-------------------|-----------------------|-----------------|----------------------|
| 2016 | 141                  | 1,864    | 48.7%             | 306                  | 1,902     | 49.7%             | 12                    | 60              | 1.6%                 |
| 2017 | 145                  | 1,894    | 51.4%             | 283                  | 1,725     | 46.8%             | 16                    | 66              | 1.8%                 |
| 2018 | 145                  | 1,950    | 51.8%             | 270                  | 1,765     | 46.9%             | 15                    | 47              | 1.2%                 |
| 2019 | 158                  | 2,020    | 52.2%             | 291                  | 1,820     | 47.0%             | 11                    | 33              | 0.9%                 |
| 2020 | 143                  | 2,130    | 51.8%             | 270                  | 1,920     | 46.7%             | 13                    | 65              | 1.6%                 |



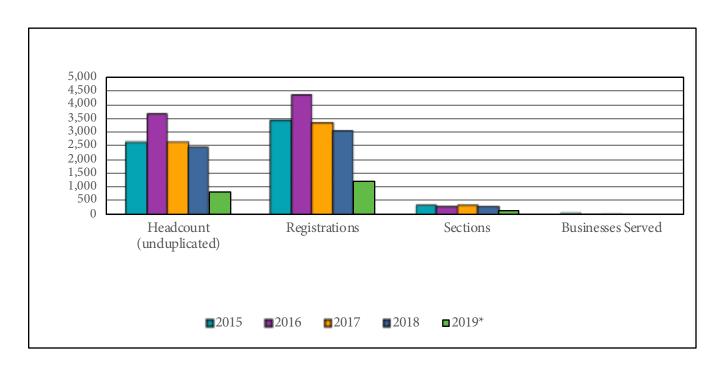


<sup>\*</sup>Other FT Teaching-Administrative and support personnel who taught class(es)

# Workforce & Economic Development

## By Academic Year

|       | Headcount<br>(unduplicated) | Registrations | Sections | Businesses<br>Served |
|-------|-----------------------------|---------------|----------|----------------------|
| 2015  | 2,638                       | 3,381         | 354      | 106                  |
| 2016  | 3,625                       | 4,320         | 347      | 61                   |
| 2017  | 2,598                       | 3,318         | 367      | 60                   |
| 2018  | 2,421                       | 2,992         | 351      | 52                   |
| 2019* | 837                         | 1,209         | 146      | n/a                  |
| 2020* | 629                         | 974           | 65       | n/a                  |

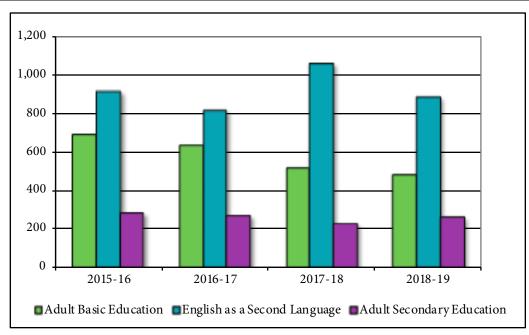


Banner numbers only - final number TBD.

## Adult Education Enrollment

Adult Education offers non-credit classes designed to teach and review academic skills culminating with preparation for taking the High School Equivalence (GED) test battery. Other areas such as English as a Second Language (ESL) and computers are also offered.

| Program                      | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 |
|------------------------------|---------|---------|---------|---------|---------|
| Adult Basic Education        | 686     | 633     | 517     | 482     | 411     |
| English as a Second Language | 909     | 811     | 1,057   | 883     | 746     |
| Adult Secondary Education    | 279     | 264     | 222     | 258     | 253     |
| Total Students Served        | 1,874   | 1,708   | 1,796   | 1,623   | 1,410   |
| Total GEDs Awarded           | 135     | 193     | 177     | 139     | 131     |



# **Headcount Enrollment Summary**

Fall 2019 and Fall 2020

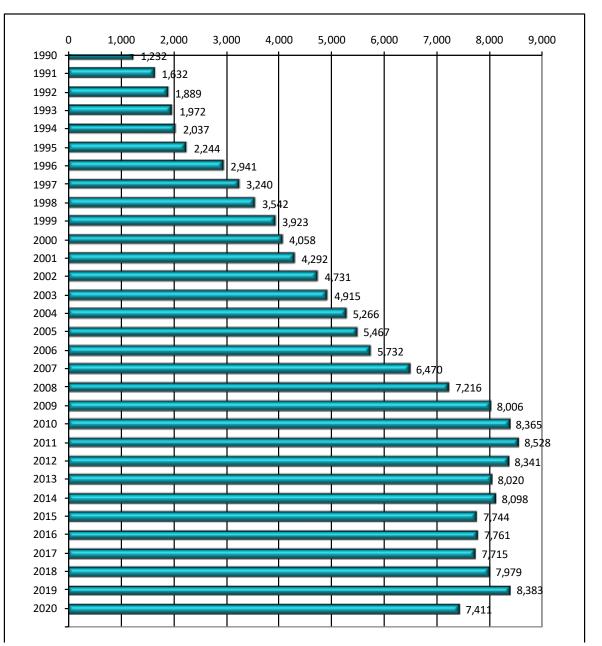
|                   |  | Fall 20 | 019   | Fall 2 | 020   | Fall 19 to 20 |
|-------------------|--|---------|-------|--------|-------|---------------|
|                   |  | N       | %     | N      | %     | Change        |
| Total Headcount   |  | 8,383   |       | 7,411  |       | -11.6%        |
| FTE               |  | 4,552   |       | 3,923  |       | -13.8%        |
| Enrollment Status | Full-Time                                | 2,475   | 29.5% | 2,014  | 27.2% | -18.6%        |
|                   | Part-Time                                | 5,908   | 70.5% | 5,397  | 72.8% | -8.6%         |
| Gender            | Male                                     | 3,468   | 41.4% | 3,017  | 40.7% | -13.0%        |
|                   | Female                                   | 4,915   | 58.6% | 4,394  | 59.3% | -10.6%        |
| Residence         | Benton County                            | 4,513   | 53.8% | 4,013  | 54.1% | -11.1%        |
|                   | Washington County                        | 3,058   | 36.5% | 2,660  | 35.9% | -13.0%        |
|                   | Other In-State                           | 370     | 4.4%  | 333    | 4.5%  | -10.0%        |
|                   | Out-of-State                             | 442     | 5.3%  | 405    | 5.5%  | -8.4%         |
| Tuition Status    | In-District                              | 3,698   | 44.1% | 3,346  | 45.1% | -9.5%         |
|                   | Out-of-District                          | 4,031   | 48.1% | 3,597  | 48.5% | -10.8%        |
|                   | Out-of-State                             | 503     | 6.0%  | 341    | 4.6%  | -32.2%        |
|                   | Contiguous                               | 61      | 0.7%  | 71     | 1.0%  | 16.4%         |
|                   | International                            | 90      | 1.1%  | 56     | 0.8%  | -37.8%        |
| Ethnicity/Race    | Hispanic or Latino<br>Non-Hispanic Race: | 1,895   | 22.6% | 1,651  | 22.3% | -12.9%        |
|                   | Am Indian/Alaskan Native                 | 97      | 1.2%  | 86     | 1.2%  | -11.3%        |
|                   | Asian                                    | 245     | 2.9%  | 236    | 3.2%  | -3.7%         |
|                   | Black or African American                | 205     | 2.4%  | 180    | 2.4%  | -12.2%        |
|                   | Native Hawaiian/Pacific Islander         | 41      | 0.5%  | 39     | 0.5%  | -4.9%         |
|                   | White                                    | 5,304   | 63.3% | 4,519  | 61.0% | -14.8%        |
|                   | 2 or more races                          | 377     | 4.5%  | 379    | 5.1%  | 0.5%          |
|                   | Unknown                                  | 114     | 1.4%  | 268    | 3.6%  | 135.1%        |
|                   | Non-Resident Alien                       | 105     | 1.3%  | 53     | 0.7%  | -49.5%        |
| *Age              | <18                                      | 1,346   | 16.1% | 1,351  | 18.2% | 0.4%          |
|                   | 18-19                                    | 2,465   | 29.4% | 2,091  | 28.2% | -15.2%        |
|                   | 20-21                                    | 1,552   | 18.5% | 1,322  | 17.8% | -14.8%        |
|                   | 22-24                                    | 1,052   | 12.5% | 888    | 12.0% | -15.6%        |
|                   | 25-29                                    | 857     | 10.2% | 758    | 10.2% | -11.6%        |
|                   | 30-34                                    | 431     | 5.1%  | 399    | 5.4%  | -7.4%         |
|                   | 35-44                                    | 276     | 3.3%  | 394    | 5.3%  | 42.8%         |
|                   | 45-54                                    | 265     | 3.2%  | 145    | 2.0%  | -45.3%        |
|                   | 55-64                                    | 113     | 1.3%  | 44     | 0.6%  | -61.1%        |
|                   | >=65                                     | 26      | 0.3%  | 19     | 0.3%  | -26.9%        |
|                   | AVERAGE AGE*                             | 24.0    |       | 24.5   |       |               |
|                   | MEDIAN AGE*                              | 21.0    |       | 21.0   |       |               |

<sup>\*</sup>NOTE: Average and Median Age figures do not include High School Students

## Historical Headcount Summary

Fall 1990 to Fall 2019

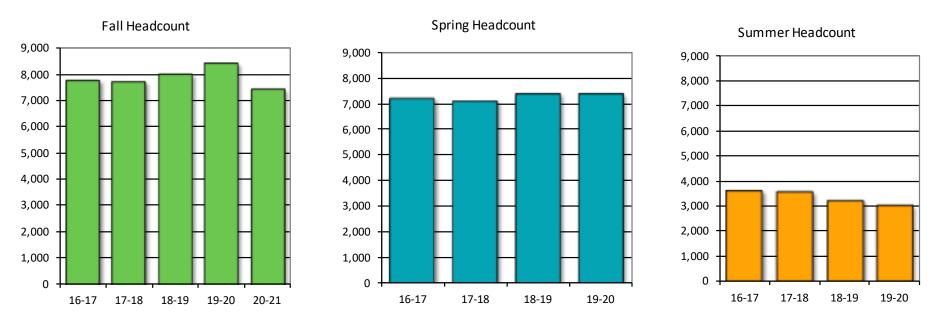
|      | Total     | Additional | Total    |
|------|-----------|------------|----------|
| Year | Headcount | Students   | % Change |
| 1990 | 1,232     |            |          |
| 1991 | 1,632     | 400        | 32.5%    |
| 1992 | 1,889     | 257        | 15.7%    |
| 1993 | 1,972     | 83         | 4.4%     |
| 1994 | 2,037     | 65         | 3.3%     |
| 1995 | 2,244     | 207        | 10.2%    |
| 1996 | 2,941     | 697        | 31.1%    |
| 1997 | 3,240     | 299        | 10.2%    |
| 1998 | 3,542     | 302        | 9.3%     |
| 1999 | 3,923     | 381        | 10.8%    |
| 2000 | 4,058     | 135        | 3.4%     |
| 2001 | 4,292     | 234        | 5.8%     |
| 2002 | 4,731     | 439        | 10.2%    |
| 2003 | 4,915     | 184        | 3.9%     |
| 2004 | 5,266     | 351        | 7.1%     |
| 2005 | 5,467     | 201        | 3.8%     |
| 2006 | 5,732     | 265        | 4.8%     |
| 2007 | 6,470     | 738        | 12.9%    |
| 2008 | 7,216     | 746        | 11.5%    |
| 2009 | 8,006     | 790        | 10.9%    |
| 2010 | 8,365     | 359        | 4.5%     |
| 2011 | 8,528     | 163        | 1.9%     |
| 2012 | 8,341     | (187)      | -2.2%    |
| 2013 | 8,020     | (321)      | -3.8%    |
| 2014 | 8,098     | 78         | 1.0%     |
| 2015 | 7,744     | (354)      | -4.4%    |
| 2016 | 7,761     | 17         | 0.2%     |
| 2017 | 7,715     | (46)       | -0.6%    |
| 2018 | 7,979     | 264        | 3.4%     |
| 2019 | 8,383     | 404        | 5.1%     |
| 2020 | 7,411     | (972)      | -11.6%   |



Source: Reports submitted to ADHE

## Headcount Enrollment by Semester

|       | Fall       | Fall to Fall | Spring     | Sp to Sp | Summer I  | Summer II | Total  | Summer   |
|-------|------------|--------------|------------|----------|-----------|-----------|--------|----------|
| Year  | Headcount* | % Change     | Headcount* | % Change | Headcount | Headcount | Summer | % Change |
| 16-17 | 7,761      | 0.2%         | 7,156      | 1.8%     | 2,446     | 1,128     | 3,574  | 3.7%     |
| 17-18 | 7,715      | -0.6%        | 7,079      | -1.1%    | 2,385     | 1,175     | 3,560  | -0.4%    |
| 18-19 | 7,979      | 3.4%         | 7,351      | 3.8%     | 2,240     | 969       | 3,209  | -9.9%    |
| 19-20 | 8,383      | 5.1%         | 7,357      | 0.1%     | 2,201     | 775       | 2,976  | -7.3%    |
| 20-21 | 7,411      | -11.6%       |            |          |           |           |        |          |

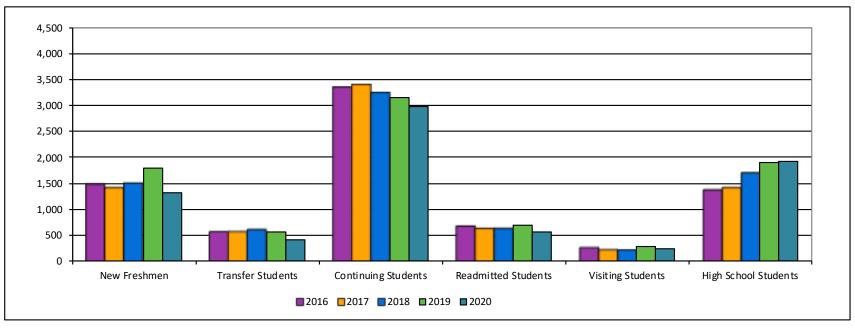


\*NOTE: Off schedule classes are not included, such as Late Start and second 8-week

## Headcount by Student Type

#### Fall Semester

|      | Ne    | ew Fresh | men     | Tra   | nsfer Stu | dents   | Cont  | inuing St | udents  | Read  | mitted S | tudents | Vis   | iting Stu | dents   | High  | School S | tudents |       |
|------|-------|----------|---------|-------|-----------|---------|-------|-----------|---------|-------|----------|---------|-------|-----------|---------|-------|----------|---------|-------|
|      |       | % of     | Percent |       |           | Percent |       |           | Percent |       |          | Percent |       |           | Percent |       |          | Percent |       |
| Fall | Count | Total    | Change  | Count | %         | Change  | Count | %         | Change  | Count | %        | Change  | Count | %         | Change  | Count | %        | Change  | Total |
| 2016 | 1,486 | 19.1%    | 3.6%    | 575   | 7.4%      | -19.9%  | 3,359 | 43.3%     | -2.4%   | 697   | 9.0%     | -3.2%   | 269   | 3.5%      | 8.9%    | 1,375 | 17.7%    | 16.3%   | 7,761 |
| 2017 | 1,425 | 18.5%    | -4.1%   | 581   | 7.5%      | 1.0%    | 3,399 | 44.1%     | 1.2%    | 653   | 8.5%     | -6.3%   | 230   | 3.0%      | -14.5%  | 1,427 | 18.5%    | 3.8%    | 7,715 |
| 2018 | 1,520 | 19.1%    | 6.7%    | 630   | 7.9%      | 8.4%    | 3,245 | 40.7%     | -4.5%   | 643   | 8.1%     | -1.5%   | 228   | 2.9%      | -0.9%   | 1,713 | 21.5%    | 20.0%   | 7,979 |
| 2019 | 1,790 | 21.4%    | 17.8%   | 564   | 6.7%      | -10.5%  | 3,148 | 37.6%     | -3.0%   | 690   | 8.2%     | 7.3%    | 283   | 3.4%      | 24.1%   | 1,908 | 22.8%    | 11.4%   | 8,383 |
| 2020 | 1,314 | 17.73%   | -26.6%  | 414   | 5.59%     | -26.6%  | 2,983 | 40.25%    | -5.2%   | 559   | 7.54%    | -19.0%  | 227   | 3.1%      | -19.8%  | 1,914 | 25.83%   | 0.3%    | 7,411 |



New Freshmen: First-time entering undergraduate

Transfer: First Semester transfers to NWACC from another college or university

 $\label{lem:continuing:continued} \textbf{Continuing: Continued enrollment from previous semester}$ 

Readmitted: Enrolled at NWACC after not attending the previous semester

Visiting: Students of another college/university 'visiting' NWACC to receive credit to transfer back (added in 2014)

High School: Students still enrolled in High School

# Headcount by Majors - 2 Year Degrees

### Fall Semester

| Major                        | 2016  | 2017  | 2018  | 2019  | 2020  |
|------------------------------|-------|-------|-------|-------|-------|
| AAS Degrees                  |       |       |       |       |       |
| Business Management          | 275   | 216   | 205   | 140   | 132   |
| Cert Respiratory Therapist   | 19    | 25    | 29    | 28    | 29    |
| Computer Aided Drafting      | 15    | 19    | 54    | 43    | 45    |
| Computer Info Systems        | 135   | 133   | 127   | 128   | 119   |
| Construction Technology      | 31    | 53    | 69    | 77    | 70    |
| Crime Scene Investigation    | 4     | 1     | 0     | 0     | 0     |
| Criminal Justice             | 91    | 90    | 50    | 57    | 55    |
| Early Childhood Education    | 81    | 71    | 59    | 49    | 65    |
| Electronics Technology       | 12    | 17    | 16    | 12    | 11    |
| EMT-Paramedic                | 60    | 37    | 25    | 6     | 39    |
| Environmental Regulations,   | 25    | 21    | 22    | 19    | 16    |
| Fire Science                 | 39    | 58    | 32    | 27    | 25    |
| Food Studies                 | 122   | 140   | 150   | 158   | 93    |
| Graphic Design               | 82    | 77    | 76    | 77    | 77    |
| Health Information Mgmt      | 36    | 32    | 29    | 37    | 34    |
| Homeland Security & Emg Mgmt | 0     | 0     | 0     | 0     | 0     |
| Law Enforcement Adm          | 0     | 0     | 0     | 0     | 0     |
| Nursing                      | 104   | 113   | 81    | 149   | 122   |
| Paralegal                    | 52    | 45    | 41    | 49    | 39    |
| Physical Therapy Assistant   | 14    | 25    | 7     | 19    | 15    |
| TOTALAAS                     | 1,197 | 1,173 | 1,072 | 1,075 | 986   |
| Transfer Degrees             |       |       |       |       |       |
| AA                           | 1,299 | 882   | 513   | 334   | 211   |
| AS                           | 1,098 | 1,653 | 2,173 | 2,491 | 2,015 |
| Agricultural, Life Science   | 80    | 128   | 126   | 98    | 85    |
| Business                     | 1,016 | 980   | 1,040 | 1,030 | 864   |
| AAT                          | 5     | -     | -     | -     | -     |
| TOTAL Transfer Degrees       | 3,498 | 3,643 | 3,852 | 3,953 | 3,175 |
| General Studies (AGS)        | 915   | 721   | 556   | 294   | 110   |
| AFA (Fine Arts)              | 45    | 55    | 49    | 54    | 48    |
| Undeclared                   | 116   | 98    | 47    | 298   | 208   |
| Non-degree seeking           | 1,790 | 1,839 | 1,870 | 1,893 | 2,056 |

Note: Associate of General Studies majors include students working toward (but not admitted to) selective admissions programs such as Nursing.

## Headcount by Majors - Certificates

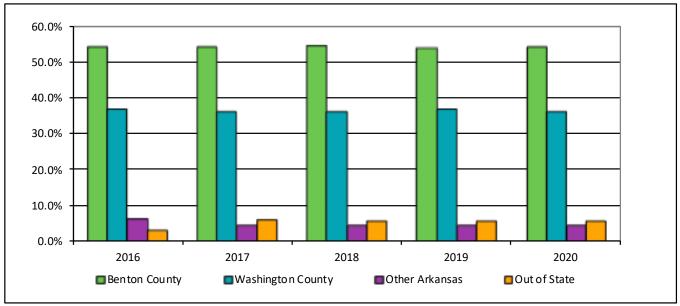
| Technical Certificates   | Major   | 2016  | 2017  | 2018   | 2019  | 2020  |
|--|---|---|---|--|---|---|
| Accounting Technology  | -   |   |   |  |   |   |
| Artisanal Foods Baking Arts Beverage Arts Beverage Arts CAD Business Management Description CAD Description CA |   | 2   | 1   | 1  | 2   | 4   |
| Baking Arts  |   |   | -   |  |   |   |
| Beverage Arts  |   | 4   | 1   |  |   |   |
| Business Management  |   |   |   |  |   |   |
| Child Advocacy Studies   |   | 5   | 0   | 0  | 0   | 0   |
| Construction Technology  | CAD   | 0   | 2   | 2  | 2   | 2   |
| Criminal Justice   | Child Advocacy Studies  | 3   | 0   | 3  | 0   | 0   |
| Cullinary Arts   | Construction Technology   | -   | -   | 1  | 3   | 3   |
| Dental Assisting   |   |   |   |  |   |   |
| Early Childhood Education  | ,   |   |   |  |   |   |
| EMT-Paramedic Cert   |   |   |   | _  |   |   |
| Entrepreneurship   | · · · · · · · · · · · · · · · · · · ·   |   |   |  |   |   |
| Environmental Mgmt   |   |   |   |  |   |   |
| Environmental Reg Science  |   |   |   |  |   |   |
| Event Planning   | -   |   |   | _  |   |   |
| General Business   |   | -   | -   | 1  | 0   | 0   |
| Graphic Design   | Funeral Science   | 5   | 4   | 2  | 3   | 3   |
| Health Information Mgmt  | General Business  | 6   | 6   | 6  | 5   | 10  |
| Horticulture   | Graphic Design  | 2   | 2   | 1  | 2   | 2   |
| Hospitality Management   | Health Information Mgmt   | -   | 1   | 2  |   |   |
| Integrated Design  |   |   | -   | -  |   |   |
| Logistic Management  |   |   | 0   | -  |   | -   |
| Media  |   |   | -   |  |   |   |
| Networking-Cyber Tech  |   |   |   |  |   |   |
| Pre-Health Sciences  |   |   |   |  |   |   |
| Pre-Radiologic Imaging Services   -  |   |   |   |  |   |   |
| Retail Management         2         1         1         2         1           Certificates of Proficiency         Artisanal Foods         2 0           Baking Arts         0         0         5         2         3           CAD         28         36         0         0         1           CDA Training         8         3         2         0         2           Child Advocacy Studies         1         3         1         4         4           Cimentic Studies         1         1         3         5         6           Community Paramedicine         -         -         -         -         3         5         6           Computer Networking         1         0  |   |   | -   | -  |   |   |
| Certificates of Proficiency         Artisanal Foods         -         -         -         2         0           Baking Arts         0         0         5         2         3           CAD         28         36         0         0         1           CDA Training         8         3         2         0         2           Child Advocacy Studies         1         3         1         4         4           Cimenatic Studies         1         1         3         5         6           Community Paramedicine         -         -         -         -         3           Computer Networking         1         0         0         0         0         0           Computer Networking         1         0<  |   | 2   | 1   | 1  | 2   | 1   |
| Artisanal Foods  Baking Arts  0 0 0 5 2 3 CAD 28 36 0 0 1 CDA Training 8 3 2 0 2 Child Advocacy Studies 1 3 1 4 4 4 5 Cinematic Studies 1 1 3 1 4 4 4 4 Cinematic Studies 1 1 1 3 5 6 Community Paramedicine 3 Computer Networking 1 0 0 0 0 0 0 Construction Technology 2 5 Crime Prevention & Corr 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   |   |   |   |  |   |   |
| CAD         28         36         0         0         1           CDA Training         8         3         2         0         2           Child Advocacy Studies         1         3         1         4         4           Cinematic Studies         1         1         3         5         6           Commuter Studies         -         -         -         -         3         5         6           Community Paramedicine         -         -         -         -         -         3         5         6         6         6         Community Paramedicine         -         -         -         -         3         6         6         6         6         6         6         6         6         6         6         6         6         6         6         7         -         2         5         5         7         4         0   | •   | -   | -   | -  | 2   | 0   |
| CDA Training         8         3         2         0         2           Child Advocacy Studies         1         3         1         4         4           Cinematic Studies         1         1         3         5         6           Community Paramedicine         -         -         -         -         -         3           Computer Networking         1         0         0         0         0         0           Computer Networking         1         0 <td< td=""><td>Baking Arts</td><td>0</td><td>0</td><td>5</td><td>2</td><td>3</td></td<>   | Baking Arts   | 0   | 0   | 5  | 2   | 3   |
| Child Advocacy Studies         1         3         1         4         4           Cinematic Studies         1         1         3         5         6           Community Paramedicine         -         -         -         -         3           Computer Networking         1         0         0         0         0         0           Construction Technology         -         -         -         2         5         5           Crime Prevention & Corr         0         0         0         0         0         0         0           Crime Prevention & Corr         0  | CAD   |   |   |  |   |   |
| Cinematic Studies         1         1         3         5         6           Community Paramedicine         -         -         -         -         3           Computer Networking         1         0         0         0         0           Construction Technology         -         -         -         2         5           Crime Prevention & Corr         0         0         0         0         0         0           Crime Prevention & Corr         0<  | CAD   | 28  | 36  | 0  | 0   | 1   |
| Community Paramedicine         -         -         -         3           Computer Networking         1         0         0         0         0           Construction Technology         -         -         -         2         5           Crime Prevention & Corr         0         0         0         0         0           Criminal Justice         2         1         0         2         1           Culinary Arts         2         6         5         5         5         4           Dental Assisting         -         -         23         18         1   |   |   |   |  |   |   |
| Computer Networking         1         0         0         0         0           Construction Technology         -         -         -         2         5           Crime Prevention & Corr         0         0         0         0         0           Criminal Justice         2         1         0         2         1           Culinary Arts         2         6         5         5         4           Dental Assisting         -         -         23         18         1           Early Childhood Development         0         0         0         0         0           Electronics Technology         -         1         0         1         0         0           EMT Basic         11         18         24         54         46         6         Environmental Mgmt-GIS         0         1         0   | CDA Training  | 8   | 3   | 2  | 0   | 2   |
| Construction Technology         -         -         -         2         5           Crime Prevention & Corr         0         0         0         0         0           Crime Prevention & Corr         0         0         0         0         0           Crime Prevention & Corr         0         0         0         0         0         0           Culinary Arts         2         6         5         5         4         4         4         1         2         2         4         4         4         4         4         4         4         1         1         0         1         1         0         1         1         1         0         1 <td>CDA Training Child Advocacy Studies Cinematic Studies</td> <td>8</td> <td>3</td> <td>2</td> <td>0</td> <td>2<br/>4<br/>6</td>  | CDA Training Child Advocacy Studies Cinematic Studies   | 8   | 3   | 2  | 0   | 2<br>4<br>6   |
| Crime Prevention & Corr         0         0         0         0         0           Criminal Justice         2         1         0         2         1           Culinary Arts         2         6         5         5         4           Dental Assisting         -         -         23         18         1           Early Childhood Development         0         0         0         0         0           Electronics Technology         -         1         0         1         0   | CDA Training Child Advocacy Studies Cinematic Studies Community Paramedicine  | 8<br>1<br>1<br>-  | 3<br>3<br>1   | 2<br>1<br>3  | 0<br>4<br>5   | 2<br>4<br>6<br>3  |
| Criminal Justice         2         1         0         2         1           Culinary Arts         2         6         5         5         4           Dental Assisting         -         -         23         18         1           Early Childhood Development         0         0         0         0           Electronics Technology         -         1         0         1         0           EMT Basic         11         18         24         54         46           Environmental Mgmt-GIS         0         0         0         0         0           Fire Protection         -         -         -         -         1         0         0           Fire Protection         -         -         -         -         1         0         1         1         0         0   | CDA Training Child Advocacy Studies Cinematic Studies Community Paramedicine Computer Networking  | 8<br>1<br>1<br>-<br>1   | 3<br>3<br>1<br>-  | 2<br>1<br>3<br>-   | 0<br>4<br>5<br>-  | 2<br>4<br>6<br>3<br>0   |
| Culinary Arts         2         6         5         5         4           Dental Assisting         -         -         23         18         1           Early Childhood Development         0         0         0         0           Electronics Technology         -         1         0         1         0           EMT Basic         11         18         24         54         46           Environmental Mgmt-GIS         0         0         0         0         0           Fire Protection         -         -         -         -         1         0         0           Fire Protection         -         -         -         -         1         0         1         1         0         0         0         0         0         0         0         0         0         0 <td>CDA Training Child Advocacy Studies Cinematic Studies Community Paramedicine Computer Networking Construction Technology</td> <td>8 1 1 - 1 - 1 1</td> <td>3<br/>3<br/>1<br/>-<br/>0</td> <td>2<br/>1<br/>3<br/>-<br/>0</td> <td>0<br/>4<br/>5<br/>-<br/>0<br/>2</td> <td>2<br/>4<br/>6<br/>3<br/>0<br/>5</td>   | CDA Training Child Advocacy Studies Cinematic Studies Community Paramedicine Computer Networking Construction Technology  | 8 1 1 - 1 - 1 1   | 3<br>3<br>1<br>-<br>0   | 2<br>1<br>3<br>-<br>0  | 0<br>4<br>5<br>-<br>0<br>2  | 2<br>4<br>6<br>3<br>0<br>5  |
| Dental Assisting         -         -         23         18         1           Early Childhood Development         0         0         0         0           Electronics Technology         -         1         0         1         0           EMT Basic         11         18         24         54         46           Environmental Mgmt-GIS         0         0         0         0           Fire Protection         -         -         -         1         0           Fire Protection         -         -         -         1         0         0           Forensic Science         3         1         3         2         1         0         0           Forensic Science         3         1         3         2         1         0         0         1         0         0         1         0         0         0         1         0         0         1         0         0         0         0         1         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0 <td>CDA Training Child Advocacy Studies Cinematic Studies Community Paramedicine Computer Networking Construction Technology Crime Prevention &amp; Corr</td> <td>8 1 1 - 1 - 1 - 0</td> <td>3<br/>3<br/>1<br/><br/>0<br/><br/>0</td> <td>2<br/>1<br/>3<br/>-<br/>0</td> <td>0<br/>4<br/>5<br/>-<br/>0<br/>2</td> <td>2<br/>4<br/>6<br/>3<br/>0<br/>5</td>   | CDA Training Child Advocacy Studies Cinematic Studies Community Paramedicine Computer Networking Construction Technology Crime Prevention & Corr  | 8 1 1 - 1 - 1 - 0   | 3<br>3<br>1<br><br>0<br><br>0   | 2<br>1<br>3<br>-<br>0  | 0<br>4<br>5<br>-<br>0<br>2  | 2<br>4<br>6<br>3<br>0<br>5  |
| Early Childhood Development         0         0         0           Electronics Technology         -         1         0         1         0           EMT Basic         11         18         24         54         46           Environmental Mgmt-GIS         0         0         0         0           Fire Protection         -         -         -         1         0           Forensic Science         3         1         3         2         1         0           Forensic Science         3         1         3         2         1         0         0         0         1         0         0         1         0         0         1         0         0         1         0         0         0         0         1         0 <t< td=""><td>CDA Training Child Advocacy Studies Cinematic Studies Community Paramedicine Computer Networking Construction Technology Crime Prevention &amp; Corr Criminal Justice</td><td>8 1 1 - 1 - 0 0 2</td><td>3<br/>3<br/>1<br/>-<br/>0<br/>-<br/>0<br/>1</td><td>2<br/>1<br/>3<br/>-<br/>0<br/>-<br/>0</td><td>0<br/>4<br/>5<br/>-<br/>0<br/>2<br/>0<br/>2</td><td>2<br/>4<br/>6<br/>3<br/>0<br/>5<br/>0</td></t<>   | CDA Training Child Advocacy Studies Cinematic Studies Community Paramedicine Computer Networking Construction Technology Crime Prevention & Corr Criminal Justice   | 8 1 1 - 1 - 0 0 2   | 3<br>3<br>1<br>-<br>0<br>-<br>0<br>1                                    | 2<br>1<br>3<br>-<br>0<br>-<br>0  | 0<br>4<br>5<br>-<br>0<br>2<br>0<br>2  | 2<br>4<br>6<br>3<br>0<br>5<br>0   |
| EMT Basic  | CDA Training Child Advocacy Studies Cinematic Studies Community Paramedicine Computer Networking Construction Technology Crime Prevention & Corr Criminal Justice Culinary Arts   | 8 1 1 - 1 - 0 0 2 2 2   | 3<br>3<br>1<br>-<br>0<br>-<br>0<br>1<br>6                               | 2<br>1<br>3<br>-<br>0<br>-<br>0<br>0<br>5  | 0<br>4<br>5<br>-<br>0<br>2<br>0<br>2<br>5   | 2<br>4<br>6<br>3<br>0<br>5<br>0<br>1  |
| Environmental Mgmt-GIS         0         0         0           Fire Protection         -         -         -         1         0           Forensic Science         3         1         3         2         1           Graphic Design         2         0         2         6         1           Horticulture         -         -         -         -         3         1         0         0           HVAC Apprentice         -         -         8         0         <  | CDA Training Child Advocacy Studies Cinematic Studies Community Paramedicine Computer Networking Construction Technology Crime Prevention & Corr Criminal Justice Culinary Arts Dental Assisting  | 8 1 1 1 - 1 1 - 0 0 2 2 2   | 3<br>3<br>1<br>-<br>0<br>-<br>0<br>1<br>6                               | 2<br>1<br>3<br>-<br>0<br>-<br>0<br>0<br>5<br>23  | 0<br>4<br>5<br>-<br>0<br>2<br>0<br>2<br>5   | 2<br>4<br>6<br>3<br>0<br>5<br>0<br>1<br>4   |
| Fire Protection         -         -         -         1         0           Forensic Science         3         1         3         2         1           Graphic Design         2         0         2         6         1           Horticulture         -         -         -         -         3           Hospitality Management         4         3         1         0         0           HVAC Apprentice         -         -         8         0         0           Law Enforcement         1         0         22         27         1           Media         -         -         -         1         3         1           Nursing Aide         -         -         -         38         0           Nursing Assistant         0         12         68         3         8           Pre-Health Sciences         10         24         14         16         12           Safety & Health         0         1         0         2         1           Workforce Readiness         0         0         0         1         1           Certificate         2         1         0   | CDA Training Child Advocacy Studies Cinematic Studies Community Paramedicine Computer Networking Construction Technology Crime Prevention & Corr Criminal Justice Culinary Arts Dental Assisting Early Childhood Development  | 8 1 1 1 - 1 1 - 0 0 2 2 2 - 0 0   | 3<br>3<br>1<br><br>0<br><br>0<br>1<br>6<br><br>0                        | 2<br>1<br>3<br>-<br>0<br>-<br>0<br>0<br>5<br>23  | 0<br>4<br>5<br>-<br>0<br>2<br>0<br>2<br>5<br>18   | 2<br>4<br>6<br>3<br>0<br>5<br>0<br>1<br>4<br>1  |
| Forensic Science   | CDA Training Child Advocacy Studies Cinematic Studies Community Paramedicine Computer Networking Construction Technology Crime Prevention & Corr Criminal Justice Culinary Arts Dental Assisting Early Childhood Development Electronics Technology   | 8 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1   | 3<br>3<br>1<br>   | 2<br>1<br>3<br>-<br>0<br>-<br>0<br>0<br>0<br>5<br>23<br>0  | 0<br>4<br>5<br>-<br>0<br>2<br>0<br>2<br>5<br>18   | 2<br>4<br>6<br>3<br>0<br>5<br>0<br>1<br>4<br>1<br>0   |
| Graphic Design         2         0         2         6         1           Horticulture         -         -         -         -         3           Hospitality Management         4         3         1         0         0           HVAC Apprentice         -         -         8         0         0           Law Enforcement         1         0         22         27         1           Media         -         -         1         3         1           Nursing Aide         -         -         -         38         0           Nursing Assistant         0         12         68         3         8           Pre-Health Sciences         10         24         14         16         12           Safety & Health         0         1         0         2         1           Workforce Readiness         0         0         0         1         1           Certificate         2         1         0         0         0  | CDA Training Child Advocacy Studies Cinematic Studies Community Paramedicine Computer Networking Construction Technology Crime Prevention & Corr Criminal Justice Culinary Arts Dental Assisting Early Childhood Development Electronics Technology EMT Basic Environmental Mgmt-GIS  | 8 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1   | 3<br>3<br>1<br>-<br>0<br>-<br>0<br>1<br>6<br>-<br>0<br>1<br>1<br>1<br>8 | 2<br>1<br>3<br>-<br>0<br>-<br>0<br>0<br>0<br>5<br>23<br>0<br>0   | 0<br>4<br>5<br>-<br>0<br>2<br>0<br>2<br>5<br>18   | 2<br>4<br>6<br>3<br>0<br>5<br>0<br>1<br>4<br>1<br>0<br>0<br>4<br>6<br>0   |
| Horticulture   | CDA Training Child Advocacy Studies Cinematic Studies Community Paramedicine Computer Networking Construction Technology Crime Prevention & Corr Criminal Justice Culinary Arts Dental Assisting Early Childhood Development Electronics Technology EMT Basic Environmental Mgmt-GIS Fire Protection  | 8 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1   | 3<br>3<br>1<br><br>0<br>0<br>1<br>6<br><br>0<br>1<br>18<br>0            | 2<br>1<br>3<br>-<br>0<br>0<br>0<br>0<br>5<br>23<br>0<br>0<br>24  | 0<br>4<br>5<br>-<br>0<br>2<br>0<br>2<br>5<br>18   | 2<br>4<br>6<br>3<br>0<br>5<br>0<br>1<br>4<br>1<br>0<br>0<br>4<br>6<br>0<br>0  |
| Hospitality Management   | CDA Training Child Advocacy Studies Cinematic Studies Community Paramedicine Computer Networking Construction Technology Crime Prevention & Corr Criminal Justice Culinary Arts Dental Assisting Early Childhood Development Electronics Technology EMT Basic Environmental Mgmt-GIS Fire Protection Forensic Science   | 8 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1   | 3 3 1 0 0 1 6 1 18 0 1  | 2<br>1<br>3<br>-<br>0<br>0<br>0<br>5<br>23<br>0<br>0<br>24<br>0  | 0<br>4<br>5<br>-<br>0<br>2<br>0<br>2<br>5<br>18   | 2<br>4<br>6<br>3<br>0<br>5<br>0<br>1<br>4<br>1<br>0<br>0<br>46<br>0   |
| HVAC Apprentice         -         -         8         0         0           Law Enforcement         1         0         22         27         1           Media         -         -         1         3         1           Nursing Aide         -         -         -         -         38         0           Nursing Assistant         0         12         68         3         8           Pre-Health Sciences         10         24         14         16         12           Safety & Health         0         1         0         2         1           Workforce Readiness         0         0         0         1         1           General Studies         2         1         0         0         0   | CDA Training Child Advocacy Studies Cinematic Studies Community Paramedicine Computer Networking Construction Technology Crime Prevention & Corr Criminal Justice Culinary Arts Dental Assisting Early Childhood Development Electronics Technology EMT Basic Environmental Mgmt-GIS Fire Protection Forensic Science Graphic Design  | 8 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1   | 3 3 1 0 0 1 6 1 18 0 1 0 0  | 2<br>1<br>3<br>-<br>0<br>0<br>0<br>5<br>23<br>0<br>0<br>24<br>0<br>-<br>3<br>2   | 0<br>4<br>5<br>-<br>0<br>2<br>0<br>2<br>5<br>18<br>1<br>54  | 2<br>4<br>6<br>3<br>0<br>5<br>0<br>1<br>4<br>1<br>0<br>0<br>46<br>0<br>0  |
| Law Enforcement       1       0       22       27       1         Media       -       -       1       3       1         Nursing Aide       -       -       -       38       0         Nursing Assistant       0       12       68       3       8         Pre-Health Sciences       10       24       14       16       12         Safety & Health       0       1       0       2       1         Workforce Readiness       0       0       0       1       1         General Studies       2       1       0       0       0   | CDA Training Child Advocacy Studies Cinematic Studies Community Paramedicine Computer Networking Construction Technology Crime Prevention & Corr Criminal Justice Culinary Arts Dental Assisting Early Childhood Development Electronics Technology EMT Basic Environmental Mgmt-GIS Fire Protection Forensic Science Graphic Design Horticulture   | 8 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1   | 3 3 1 0 0 1 6 1 18 0 1 0 1  | 2<br>1<br>3<br>-<br>0<br>0<br>0<br>5<br>23<br>0<br>0<br>24<br>0<br>-<br>3<br>2   | 0<br>4<br>5<br>-<br>0<br>2<br>0<br>2<br>5<br>18<br>1<br>54  | 2<br>4<br>6<br>3<br>0<br>5<br>0<br>1<br>4<br>1<br>0<br>0<br>46<br>0<br>0  |
| Media         -         -         1         3         1           Nursing Aide         -         -         -         -         38         0           Nursing Assistant         0         12         68         3         8           Pre-Health Sciences         10         24         14         16         12           Safety & Health         0         1         0         2         1           Workforce Readiness         0         0         0         1         1           General Studies         2         1         0         0         0   | CDA Training Child Advocacy Studies Cinematic Studies Community Paramedicine Computer Networking Construction Technology Crime Prevention & Corr Criminal Justice Culinary Arts Dental Assisting Early Childhood Development Electronics Technology EMT Basic Environmental Mgmt-GIS Fire Protection Forensic Science Graphic Design Horticulture Hospitality Management  | 8 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1   | 3 3 1 0 0 1 6 1 18 0 1 0 3  | 2<br>1<br>3<br>-<br>0<br>0<br>0<br>0<br>5<br>23<br>0<br>0<br>24<br>0<br>-<br>3<br>2<br>-<br>1  | 0<br>4<br>5<br>-<br>0<br>2<br>0<br>2<br>5<br>18<br>1<br>54  | 2<br>4<br>6<br>3<br>0<br>5<br>0<br>1<br>4<br>1<br>0<br>0<br>46<br>0<br>0<br>1<br>1<br>1<br>3  |
| Nursing Aide         -         -         -         38         0           Nursing Assistant         0         12         68         3         8           Pre-Health Sciences         10         24         14         16         12           Safety & Health         0         1         0         2         1           Workforce Readiness         0         0         0         1         1           General Studies         2         1         0         0         0   | CDA Training Child Advocacy Studies Cinematic Studies Community Paramedicine Computer Networking Construction Technology Crime Prevention & Corr Criminal Justice Culinary Arts Dental Assisting Early Childhood Development Electronics Technology EMT Basic Environmental Mgmt-GIS Fire Protection Forensic Science Graphic Design Horticulture Hospitality Management HVAC Apprentice  | 8 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1   | 3 3 1 0 0 1 6 1 18 0 1 0 3 3  | 2<br>1<br>3<br>-<br>0<br>0<br>0<br>0<br>5<br>23<br>0<br>0<br>24<br>0<br>-<br>3<br>2<br>-<br>1<br>8                                       | 0<br>4<br>5<br>-<br>0<br>2<br>0<br>2<br>5<br>18<br>1<br>54  | 2<br>4<br>6<br>3<br>0<br>5<br>0<br>1<br>4<br>1<br>0<br>0<br>46<br>0<br>0<br>1<br>1<br>1<br>3<br>0<br>0  |
| Nursing Assistant         0         12         68         3         8           Pre-Health Sciences         10         24         14         16         12           Safety & Health         0         1         0         2         1           Workforce Readiness         0         0         0         1         1           General Studies         2         1         0         0         0   | CDA Training Child Advocacy Studies Cinematic Studies Community Paramedicine Computer Networking Construction Technology Crime Prevention & Corr Criminal Justice Culinary Arts Dental Assisting Early Childhood Development Electronics Technology EMT Basic Environmental Mgmt-GIS Fire Protection Forensic Science Graphic Design Horticulture Hospitality Management HVAC Apprentice Law Enforcement  | 8 1 1 1 1 - 1 1 - 1 1 1 1 1 1 1 1 1 1 1   | 3 3 1 0 0 1 6 1 18 0 1 0 3 0  | 2<br>1<br>3<br>-<br>0<br>0<br>0<br>0<br>5<br>23<br>0<br>0<br>24<br>0<br>-<br>3<br>2<br>-<br>1<br>8<br>2<br>2                             | 0<br>4<br>5<br>-<br>0<br>2<br>0<br>2<br>5<br>18<br>1<br>54<br>1<br>2<br>6<br>-<br>0<br>0<br>2<br>5                                | 2<br>4<br>6<br>3<br>0<br>5<br>0<br>1<br>4<br>1<br>0<br>0<br>0<br>46<br>0<br>0<br>1<br>1<br>3<br>0<br>0<br>0<br>1<br>1<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0           |
| Pre-Health Sciences         10         24         14         16         12           Safety & Health         0         1         0         2         1           Workforce Readiness         0         0         0         1         1           General Studies         2         1         0         0         0   | CDA Training Child Advocacy Studies Cinematic Studies Community Paramedicine Computer Networking Construction Technology Crime Prevention & Corr Criminal Justice Culinary Arts Dental Assisting Early Childhood Development Electronics Technology EMT Basic Environmental Mgmt-GIS Fire Protection Forensic Science Graphic Design Horticulture Hospitality Management HVAC Apprentice Law Enforcement Media  | 8 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1   | 3 3 1 0 0 1 6 1 18 0 1 0 3 0 3 0 1 1                                    | 2<br>1<br>3<br>-<br>0<br>0<br>0<br>0<br>5<br>23<br>0<br>0<br>24<br>0<br>-<br>3<br>2<br>-<br>1<br>8<br>22<br>1                            | 0<br>4<br>5<br>-<br>0<br>2<br>0<br>2<br>5<br>18<br>1<br>54<br>1<br>2<br>6<br>-<br>0<br>0<br>2<br>5<br>18                          | 2 4 6 3 0 5 0 1 4 1 0 0 46 0 1 1 3 0 0 1 1 1 3 1  |
| Workforce Readiness         0         0         0         1         1           General Studies         Certificate         2         1         0         0         0  | CDA Training Child Advocacy Studies Cinematic Studies Community Paramedicine Computer Networking Construction Technology Crime Prevention & Corr Criminal Justice Culinary Arts Dental Assisting Early Childhood Development Electronics Technology EMT Basic Environmental Mgmt-GIS Fire Protection Forensic Science Graphic Design Horticulture Hospitality Management HVAC Apprentice Law Enforcement Media Nursing Aide   | 8 1 1 1 - 1 - 0 2 2 - 0 - 11 0 - 3 2 - 4 - 1 - 1  | 3 3 1 0 0 1 6 1 18 0 1 0 3 0  | 2<br>1<br>3<br>-<br>0<br>0<br>0<br>5<br>23<br>0<br>0<br>24<br>0<br>-<br>3<br>2<br>-<br>1<br>8<br>22<br>1                                 | 0<br>4<br>5<br>-<br>0<br>2<br>0<br>2<br>5<br>18<br>1<br>54<br>1<br>2<br>6<br>-<br>0<br>0<br>2<br>5<br>18                          | 2 4 6 3 0 5 0 1 4 1 0 0 46 0 1 1 3 0 0 1 1 1 0 0 0 1 1 0 0 0 0 1 1 0  |
| General Studies         2         1         0         0         0           Certificate         2         1         0         0         0  | CDA Training Child Advocacy Studies Cinematic Studies Community Paramedicine Computer Networking Construction Technology Crime Prevention & Corr Criminal Justice Culinary Arts Dental Assisting Early Childhood Development Electronics Technology EMT Basic Environmental Mgmt-GIS Fire Protection Forensic Science Graphic Design Horticulture Hospitality Management HVAC Apprentice Law Enforcement Media Nursing Aide Nursing Assistant   | 8 1 1 1 - 1 - 0 2 2 - 0 - 11 0 - 3 2 - 4 - 1 - 0 0 0 - 11 0 0 - 0 0 - 0 0 - 0 0 - 0 0 0 - 0 | 3 3 1 0 0 1 6 1 18 0 1 0 3 1 1 12                                       | 2<br>1<br>3<br>-<br>0<br>0<br>0<br>5<br>23<br>0<br>0<br>0<br>24<br>0<br>-<br>3<br>2<br>-<br>1<br>8<br>22<br>1                            | 0<br>4<br>5<br>-<br>0<br>2<br>0<br>2<br>5<br>18<br>1<br>54<br>1<br>2<br>6<br>-<br>0<br>0<br>2<br>5<br>18                          | 2 4 6 3 0 5 0 1 4 1 0 0 46 0 1 1 3 0 0 1 1 1 3 0 8  |
| Certificate         2         1         0         0         0  | CDA Training Child Advocacy Studies Cinematic Studies Community Paramedicine Computer Networking Construction Technology Crime Prevention & Corr Criminal Justice Culinary Arts Dental Assisting Early Childhood Development Electronics Technology EMT Basic Environmental Mgmt-GIS Fire Protection Forensic Science Graphic Design Horticulture Hospitality Management HVAC Apprentice Law Enforcement Media Nursing Aide Nursing Assistant Pre-Health Sciences   | 8 1 1 1 - 1 - 0 2 2 - 0 - 11 0 - 3 2 - 4 - 1 - 0 10   | 3 3 1 0 0 1 6 1 18 0 1 0 3 1 1 2 24                                     | 2<br>1<br>3<br>-<br>0<br>0<br>0<br>5<br>23<br>0<br>0<br>24<br>0<br>-<br>3<br>2<br>-<br>1<br>8<br>22<br>1<br>-<br>68<br>14                | 0<br>4<br>5<br>-<br>0<br>2<br>0<br>2<br>5<br>18<br>1<br>54<br>1<br>2<br>6<br>-<br>0<br>0<br>2<br>5<br>18                          | 2 4 6 3 0 5 0 1 4 1 0 0 46 0 0 1 1 1 3 0 0 1 1 0 8 12   |
|  | CDA Training Child Advocacy Studies Cinematic Studies Community Paramedicine Computer Networking Construction Technology Crime Prevention & Corr Criminal Justice Culinary Arts Dental Assisting Early Childhood Development Electronics Technology EMT Basic Environmental Mgmt-GIS Fire Protection Forensic Science Graphic Design Horticulture Hospitality Management HVAC Apprentice Law Enforcement Media Nursing Aide Nursing Assistant Pre-Health Sciences Safety & Health                                     | 8 1 1 1 - 1 - 0 2 2 - 0 - 11 0 - 3 2 - 4 - 1 - 0 10 0   | 3 3 1 0 0 1 6 0 1 18 0 1 0 3 1 1 2 24 1                                 | 2<br>1<br>3<br>-<br>0<br>0<br>0<br>5<br>23<br>0<br>0<br>24<br>0<br>-<br>3<br>2<br>-<br>1<br>8<br>22<br>1<br>-<br>68<br>14<br>0           | 0<br>4<br>5<br>-<br>0<br>2<br>0<br>2<br>5<br>18<br>1<br>54<br>1<br>2<br>6<br>-<br>0<br>0<br>2<br>5<br>18                          | 2 4 6 3 0 5 0 1 4 1 0 0 46 0 0 1 1 1 3 0 0 1 1 0 8 12 1   |
| TOTAL Certificates 200 186 533 816 828   | CDA Training Child Advocacy Studies Cinematic Studies Community Paramedicine Computer Networking Construction Technology Crime Prevention & Corr Criminal Justice Culinary Arts Dental Assisting Early Childhood Development Electronics Technology EMT Basic Environmental Mgmt-GIS Fire Protection Forensic Science Graphic Design Horticulture Hospitality Management HVAC Apprentice Law Enforcement Media Nursing Aide Nursing Assistant Pre-Health Sciences Safety & Health Workforce Readiness                 | 8 1 1 1 - 1 - 0 2 2 - 0 - 11 0 - 3 2 - 4 - 1 - 0 10 0   | 3 3 1 0 0 1 6 0 1 18 0 1 0 3 1 1 2 24 1                                 | 2<br>1<br>3<br>-<br>0<br>0<br>0<br>5<br>23<br>0<br>0<br>24<br>0<br>-<br>3<br>2<br>-<br>1<br>8<br>22<br>1<br>-<br>68<br>14<br>0           | 0<br>4<br>5<br>-<br>0<br>2<br>0<br>2<br>5<br>18<br>1<br>54<br>1<br>2<br>6<br>-<br>0<br>0<br>2<br>5<br>18                          | 2 4 6 3 0 5 0 1 4 1 0 0 46 0 0 1 1 1 3 0 0 1 1 0 8 12 1   |
|  | CDA Training Child Advocacy Studies Cinematic Studies Community Paramedicine Computer Networking Construction Technology Crime Prevention & Corr Criminal Justice Culinary Arts Dental Assisting Early Childhood Development Electronics Technology EMT Basic Environmental Mgmt-GIS Fire Protection Forensic Science Graphic Design Horticulture Hospitality Management HVAC Apprentice Law Enforcement Media Nursing Aide Nursing Assistant Pre-Health Sciences Safety & Health Workforce Readiness General Studies | 8 1 1 1 1 - 1 1 - 1 1 1 1 1 1 1 1 1 1 1   | 3 3 1 0 0 1 6 0 1 18 0 1 0 3 1 0 12 24 1 0                              | 2<br>1<br>3<br>-<br>0<br>0<br>0<br>5<br>23<br>0<br>0<br>0<br>24<br>0<br>-<br>-<br>3<br>2<br>-<br>1<br>8<br>22<br>1<br>-<br>68<br>14<br>0 | 0<br>4<br>5<br>-<br>0<br>2<br>0<br>2<br>5<br>18<br>1<br>54<br>1<br>2<br>6<br>-<br>0<br>0<br>2<br>5<br>3<br>3<br>3<br>3<br>16<br>2 | 2<br>4<br>6<br>3<br>0<br>5<br>0<br>1<br>4<br>1<br>0<br>0<br>0<br>46<br>0<br>0<br>1<br>1<br>1<br>3<br>0<br>0<br>0<br>1<br>1<br>1<br>0<br>0<br>0<br>1<br>1<br>1<br>0<br>0<br>0<br>0 |

# Headcount by Race/Ethnicity

|  | 20    | 16            | 20    | 17            | 20    | 18            | 20    | 19            |       | 2020          |          | 5 Year   |
|--|-------|---------------|-------|---------------|-------|---------------|-------|---------------|-------|---------------|----------|----------|
|  | Total | % of<br>Total | % Change | % Change |
| Hispanic or Latino Ethnicity                 | 1,310 | 16.9%         | 1,234 | 16.0%         | 1,730 | 21.7%         | 1,895 | 22.6%         | 1,651 | 22.3%         | -4.6%    | 29.4%    |
| Non-Hispanic Ethnicity                       |       |               |       |               |       |               |       |               |       |               |          |          |
| Am Indian or Alaska Native                   | 147   | 1.9%          | 163   | 2.1%          | 98    | 1.2%          | 97    | 1.2%          | 86    | 1.2%          | -12.2%   | -43.4%   |
| Asian  | 254   | 3.3%          | 221   | 2.9%          | 228   | 2.9%          | 245   | 2.9%          | 236   | 3.2%          | 3.5%     | 15.7%    |
| Black or African American                    | 192   | 2.5%          | 192   | 2.5%          | 190   | 2.4%          | 205   | 2.4%          | 180   | 2.4%          | -5.3%    | -6.7%    |
| Native Hawaiian or Other Pacific<br>Islander | 28    | 0.4%          | 27    | 0.3%          | 32    | 0.4%          | 41    | 0.5%          | 39    | 0.5%          | 21.9%    | 50.0%    |
| White  | 5,200 | 67.0%         | 5,222 | 67.7%         | 5,063 | 63.5%         | 5,304 | 63.3%         | 4,519 | 61.0%         | -10.7%   | -12.9%   |
| 2 or more Races                              | 237   | 3.1%          | 255   | 3.3%          | 341   | 4.3%          | 377   | 4.5%          | 379   | 5.1%          | 11.1%    | 94.4%    |
| Unknown                                      | 234   | 3.0%          | 263   | 3.4%          | 175   | 2.2%          | 114   | 1.4%          | 268   | 3.6%          | 53.1%    | -23.9%   |
| Non-Resident Alien                           | 159   | 2.0%          | 138   | 1.8%          | 122   | 1.5%          | 105   | 1.3%          | 53    | 0.7%          | -56.6%   | -66.9%   |
| Total  | 7,761 |               | 7,715 |               | 7,979 |               | 8,383 |               | 7,411 |               |          |          |

## Headcount by County of Residency

|      | Benton County |            | Washingt | on County  | Other A | Arkansas   | rkansas Out of State |            |       |
|------|---------------|------------|----------|------------|---------|------------|----------------------|------------|-------|
| Fall | Count         | % of Total | Count    | % of Total | Count   | % of Total | Count                | % of Total | Total |
| 2016 | 4,214         | 54.3%      | 2,841    | 36.6%      | 468     | 6.0%       | 238                  | 3.1%       | 7,761 |
| 2017 | 4,178         | 54.2%      | 2,762    | 35.8%      | 333     | 4.3%       | 442                  | 5.7%       | 7,715 |
| 2018 | 4,336         | 54.3%      | 2,878    | 36.1%      | 340     | 4.3%       | 425                  | 5.3%       | 7,979 |
| 2019 | 4,513         | 53.8%      | 3,058    | 36.5%      | 370     | 4.4%       | 442                  | 5.3%       | 8,383 |
| 2020 | 4,013         | 54.1%      | 2,660    | 35.9%      | 333     | 4.5%       | 405                  | 5.5%       | 7,411 |



## Washington County Facilities Enrollment

#### **Credit Courses**

|                                    | Fall  | 2016       | Fall  | 2017       | Fall  | 2018       | Fall  | 2019       | Fall  | 2020       |
|------------------------------------|-------|------------|-------|------------|-------|------------|-------|------------|-------|------------|
| Term                               | Count | % of Total |
| Headcount                          | 1,157 | 14.9%      | 895   | 11.6%      | 739   | 9.5%       | 738   | 9.5%       | 249   | 3.2%       |
| Females                            | 586   | 50.6%      | 469   | 52.4%      | 418   | 56.6%      | 426   | 57.7%      | 184   | 73.9%      |
| Males                              | 571   | 49.4%      | 426   | 47.6%      | 321   | 43.4%      | 312   | 42.3%      | 65    | 26.1%      |
| Enrollment Status                  |       |            |       |            |       |            |       |            |       |            |
| New Student                        | 380   | 32.8%      | 311   | 34.7%      | 266   | 36.0%      | 324   | 43.9%      | 86    | 34.5%      |
| New Transfer                       | 94    | 8.1%       | 72    | 8.0%       | 71    | 9.6%       | 44    | 6.0%       | 16    | 6.4%       |
| Readmitted                         | 90    | 7.8%       | 53    | 5.9%       | 47    | 6.4%       | 62    | 8.4%       | 18    | 7.2%       |
| Continuing                         | 478   | 41.3%      | 358   | 40.0%      | 284   | 38.4%      | 195   | 26.4%      | 110   | 44.2%      |
| Concurrent                         | 72    | 6.2%       | 69    | 7.7%       | 62    | 8.4%       | 90    | 12.2%      | 16    | 6.4%       |
| Visiting                           | 43    | 3.7%       | 31    | 3.5%       | 9     | 1.2%       | 23    | 3.1%       | 3     | 1.2%       |
| Special                            | 0     | 0.0%       | 1     | 0.1%       | 0     | 0.0%       | 0     | 0.0%       | 0     | 0.0%       |
| County of Residence                |       |            |       |            |       |            |       |            |       |            |
| Washington                         | 841   | 72.7%      | 676   | 75.5%      | 578   | 78.2%      | 530   | 71.8%      | 178   | 71.5%      |
| Benton                             | 179   | 15.5%      | 126   | 14.1%      | 88    | 11.9%      | 115   | 15.6%      | 48    | 19.3%      |
| Madison                            | 20    | 1.7%       | 12    | 1.3%       | 8     | 1.1%       | 11    | 1.5%       | 5     | 2.0%       |
| Carroll                            | 2     | 0.2%       | 6     | 0.7%       | 8     | 1.1%       | 1     | 0.1%       | 1     | 0.4%       |
| Other                              | 115   | 9.9%       | 75    | 8.4%       | 57    | 7.7%       | 81    | 11.0%      | 17    | 6.8%       |
|                                    |       |            |       |            |       |            |       |            |       |            |
| Enrolled in only Washington County | 347   | 30.0%      | 261   | 29.2%      | 146   | 19.8%      | 203   | 27.5%      | 54    | 21.7%      |

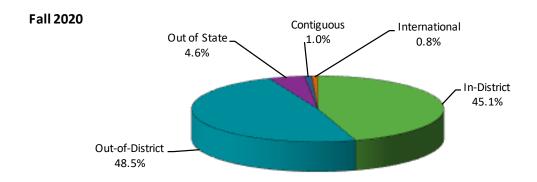
#### Washington County Facilities:

NWACC-Washington County, NTI, RTC, AATC, Washington County Sheriff's Office, Jones Center for Families, Greenland High School, Farmington High School, UAF Does not include Step Ahead students taking classes at their respective high schools.

## Headcount Enrollment by Tuition Status

### by Fall Semester

|      | In-District |         | Out-of-District |         | Out of State |         | Contiguous |         | International |         | Total |
|------|-------------|---------|-----------------|---------|--------------|---------|------------|---------|---------------|---------|-------|
| Fall | Count       | Percent | Count           | Percent | Count        | Percent | Count      | Percent | Count         | Percent |       |
| 2016 | 3,451       | 44.5%   | 3,612           | 46.5%   | 469          | 6.0%    | 61         | 0.8%    | 168           | 2.2%    | 7,761 |
| 2017 | 3,366       | 43.6%   | 3,674           | 47.6%   | 504          | 6.5%    | 38         | 0.5%    | 133           | 1.7%    | 7,715 |
| 2018 | 3,521       | 44.1%   | 3,774           | 47.3%   | 532          | 6.7%    | 49         | 0.6%    | 103           | 1.3%    | 7,979 |
| 2019 | 3,698       | 44.1%   | 4,031           | 48.1%   | 503          | 6.0%    | 61         | 0.7%    | 90            | 1.1%    | 8,383 |
| 2020 | 3,346       | 45.1%   | 3,597           | 48.5%   | 341          | 4.6%    | 71         | 1.0%    | 56            | 0.8%    | 7,411 |



Tuition status as defined by the institution:

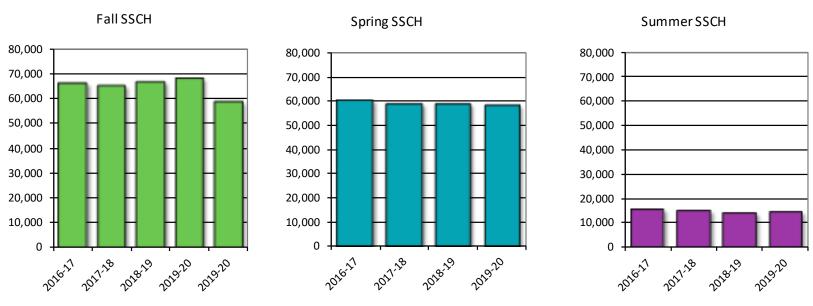
In-District: Student must live in the Bentonville or Rogers School District for 6 months prior to the first day of classes Out-of-District: Student must have lived within the State of Arkansas for 6 months prior to the first day of classes

Out-of-state: Student must be a citizen of the United States International: Student who is not a US citizen or legal resident Contiguous: Live in Mo or OK counties that border Benton County

## Student Semester Credit Hours

### by Semester

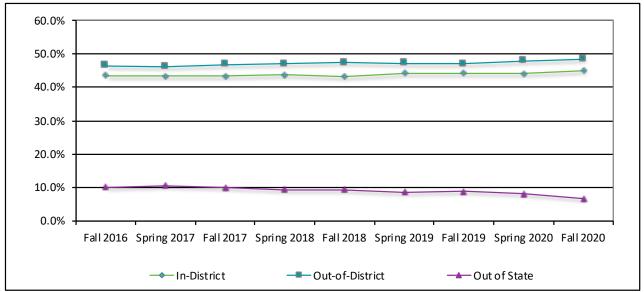
|         | 1      | Fall         | S      | pring    | Summer   |           |              |  |
|---------|--------|--------------|--------|----------|----------|-----------|--------------|--|
|         | _      | Fall to Fall |        | Sp to Sp | Summer I | Summer II | Total Summer |  |
| Year    | SSCH*  | % Change     | SSCH*  | % Change | SSCH     | SSCH      | % Change     |  |
| 2016-17 | 65,917 | 1.1%         | 59,895 | 2.0%     | 10,890   | 4,331     | 4.3%         |  |
| 2017-18 | 65,078 | -1.3%        | 58,387 | -2.5%    | 10,791   | 3,841     | -3.9%        |  |
| 2018-19 | 66,671 | 2.4%         | 58,777 | 0.7%     | 10,126   | 3,499     | -6.9%        |  |
| 2019-20 | 68,274 | 2.4%         | 58,326 | -0.8%    | 10,781   | 3,499     | 4.8%         |  |
| 2019-20 | 58,849 | -13.8%       |        |          |          |           |              |  |



<sup>\*</sup>Fall and Spring off-schedule classes (such as Late Start and second 8-week) are not included to more accurately compare between semesters

## Student Semester Credit Hours by Tuition Status

|             | In-Di  | strict  | Out-of- | District | Out o | Total SSCH |        |
|-------------|--------|---------|---------|----------|-------|------------|--------|
| Term        | Count  | Percent | Count   | Percent  | Count | Percent    |        |
| Fall 2016   | 28,670 | 43.5%   | 30,588  | 46.4%    | 6,659 | 10.1%      | 65,917 |
| Spring 2017 | 25,970 | 43.4%   | 27,623  | 46.1%    | 6,302 | 10.5%      | 59,895 |
| Fall 2017   | 28,164 | 43.3%   | 30,391  | 46.7%    | 6,525 | 10.0%      | 65,080 |
| Spring 2018 | 25,468 | 43.6%   | 27,463  | 47.0%    | 5,456 | 9.3%       | 58,387 |
| Fall 2018   | 28,785 | 43.2%   | 31,567  | 47.3%    | 6,319 | 9.5%       | 66,671 |
| Spring 2019 | 25,940 | 44.1%   | 27,730  | 47.2%    | 5,107 | 8.7%       | 58,777 |
| Fall 2019   | 30,150 | 44.2%   | 32,062  | 47.0%    | 6,062 | 8.9%       | 68,274 |
| Spring 2020 | 25,686 | 44.0%   | 27,910  | 47.9%    | 4,730 | 8.1%       | 58,326 |
| Fall 2020   | 26,439 | 44.9%   | 28,459  | 48.4%    | 3,951 | 6.7%       | 58,849 |

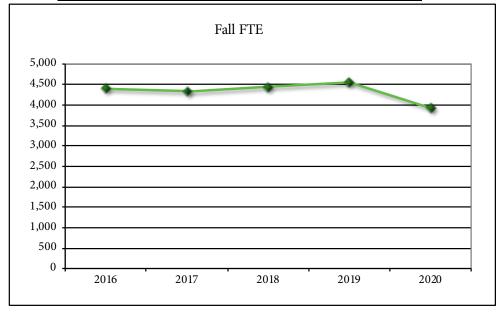


<sup>\*</sup>Fall and Spring off-schedule classes (such as Late Start and second 8-week) are not included to more accurately compare between semesters

## Student Semester Credit Hour (SSCH) and Full Time Equivalent (FTE)

## by Fall Semester

| Fall | Fall   | Total | % Change |
|------|--------|-------|----------|
|      | SSCH   | FTE   | FTE      |
| 2016 | 65,917 | 4,394 | 1.1%     |
| 2017 | 65,080 | 4,339 | -1.3%    |
| 2018 | 66,671 | 4,445 | 1.1%     |
| 2019 | 68,274 | 4,552 | 4.9%     |
| 2020 | 58,849 | 3,923 | -11.7%   |

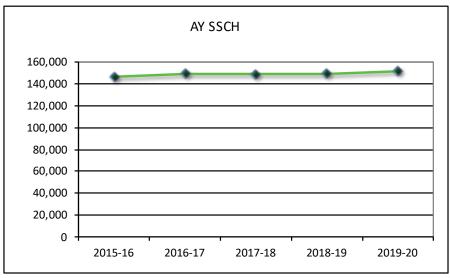


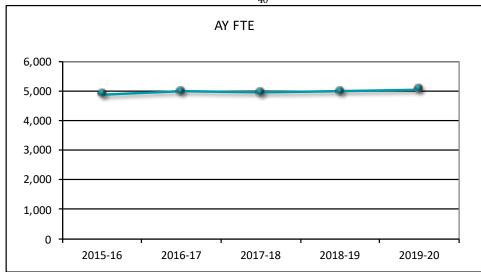
FTE is derived from the total student semester credit hours (SSCH) divided by 15.

## Annual Student Semester Credit Hour (SSCH) & Full Time Equivalent (FTE)

## by Academic Year and Location Taught

| Academic | In-District | Out-District | Distance Learning | Total   | Total | % Change |
|----------|-------------|--------------|-------------------|---------|-------|----------|
| Year     | SSCH        | SSCH         | SSCH              | SSCH    | FTE   | FTE      |
| 2015-16  | 93,352      | 14,908       | 38,236            | 146,496 | 4,883 | -4.9%    |
| 2016-17  | 93,832      | 14,423       | 41,296            | 149,551 | 4,985 | 2.1%     |
| 2017-18  | 94,061      | 12,071       | 42,388            | 148,520 | 4,951 | -0.7%    |
| 2018-19  | 92,958      | 10,775       | 45,779            | 149,512 | 4,984 | 0.7%     |
| 2019-20  | 84,510      | 13,668       | 53,332            | 151,510 | 5,050 | 1.3%     |





Includes all credit hours (on-schedule and off-schedule) for reporting year

Annual FTE is derived from the sum of student credit hours for all terms divided by 30.

# High Schools in NWACC Service Area

| Benton County High S                      | Senton County High Schools |                                |                         |                 |                                |                         |                 |                                |                         |                 |                                |                         |
|---|----------------------------|--------------------------------|-------------------------|-----------------|--------------------------------|-------------------------|-----------------|--------------------------------|-------------------------|-----------------|--------------------------------|-------------------------|
| High School                               | 2017<br>Grads              | Attended<br>NWACC Fall<br>2017 | % at NWACC<br>Fall 2017 | 2018<br>Seniors | Attended<br>NWACC Fall<br>2018 | % at NWACC<br>Fall 2018 | 2019<br>Seniors | Attended<br>NWACC Fall<br>2019 | % at NWACC<br>Fall 2019 | 2020<br>Seniors | Attended<br>NWACC Fall<br>2020 | % at NWACC<br>Fall 2019 |
| Bentonville                               | 1,060                      | 167                            | 15.75%                  | 768             | 120                            | 15.63%                  | 726             | 132                            | 18.18%                  | 725             | 106                            | 14.62%                  |
| Bentonville West                          | -                          | -                              | -                       | 376             | 72                             | 19.15%                  | 418             | 82                             | 19.62%                  | 492             | 92                             | 18.70%                  |
| Decatur                                   | 27                         | 1                              | 3.70%                   | 35              | 6                              | 17.14%                  | 32              | 3                              | 9.38%                   | 35              | 2                              | 5.71%                   |
| Gentry                                    | 101                        | 13                             | 12.87%                  | 91              | 13                             | 14.29%                  | 117             | 15                             | 12.82%                  | 119             | 15                             | 12.61%                  |
| Gravette                                  | 125                        | 25                             | 20.00%                  | 139             | 25                             | 17.99%                  | 120             | 17                             | 14.17%                  | 128             | 18                             | 14.06%                  |
| Pea Ridge                                 | 91                         | 20                             | 21.98%                  | 78              | 20                             | 25.64%                  | 93              | 20                             | 21.51%                  | 164             | 19                             | 11.59%                  |
| Pea Ridge Manu & Bus                      | 63                         | 5                              | 7.94%                   | 54              | 3                              | 5.56%                   | 56              | 7                              | 12.50%                  | 0               | 0                              |                         |
| Rogers Heritage                           | 428                        | 71                             | 16.59%                  | 418             | 75                             | 17.94%                  | 435             | 96                             | 22.07%                  | 478             | 89                             | 18.62%                  |
| Rogers New Tech                           | 106                        | 30                             | 28.30%                  | 99              | 36                             | 36.36%                  | 174             | 54                             | 31.03%                  | 159             | 41                             | 25.79%                  |
| Rogers                                    | 473                        | 106                            | 22.41%                  | 451             | 103                            | 22.84%                  | 517             | 119                            | 23.02%                  | 544             | 88                             | 16.18%                  |
| Siloam Springs                            | 303                        | 49                             | 16.17%                  | 302             | 31                             | 10.26%                  | 309             | 40                             | 12.94%                  | 321             | 28                             | 8.72%                   |
| Totals from Benton<br>County High Schools | 2,111                      | 487                            | 17.54%                  | 2,811           | 504                            | 17.93%                  | 2,997           | 585                            | 19.52%                  | 3,165           | 498                            | 15.73%                  |

| <b>Washington County H</b>                    | Vashington County High Schools |                                |                         |                 |                                |                         |                 |                                |                         |                 |                                |                         |
|---|--------------------------------|--------------------------------|-------------------------|-----------------|--------------------------------|-------------------------|-----------------|--------------------------------|-------------------------|-----------------|--------------------------------|-------------------------|
| High School                                   | 2017<br>Grads                  | Attended<br>NWACC Fall<br>2017 | % at NWACC<br>Fall 2017 | 2018<br>Seniors | Attended<br>NWACC Fall<br>2018 | % at NWACC<br>Fall 2018 | 2019<br>Seniors | Attended<br>NWACC Fall<br>2019 | % at NWACC<br>Fall 2019 | 2020<br>Seniors | Attended<br>NWACC Fall<br>2020 | % at NWACC<br>Fall 2019 |
| Elkins  | 82                             | 12                             | 14.63%                  | 103             | 12                             | 11.65%                  | 101             | 9                              | 8.91%                   | 90              | 12                             | 13.33%                  |
| Farmington                                    | 178                            | 23                             | 12.92%                  | 160             | 26                             | 16.25%                  | 183             | 37                             | 20.22%                  | 187             | 30                             | 16.04%                  |
| Fayetteville                                  | 655                            | 49                             | 7.48%                   | 699             | 56                             | 8.01%                   | 533             | 72                             | 13.51%                  | 498             | 45                             | 9.04%                   |
| Greenland                                     | 61                             | 3                              | 4.92%                   | 62              | 11                             | 17.74%                  | 63              | 8                              | 12.70%                  | 59              | 10                             | 16.95%                  |
| Lincoln                                       | 95                             | 4                              | 4.21%                   | 89              | 12                             | 13.48%                  | 99              | 13                             | 13.13%                  | 74              | 3                              | 4.05%                   |
| Prairie Grove                                 | 139                            | 15                             | 10.79%                  | 134             | 24                             | 17.91%                  | 151             | 21                             | 13.91%                  | 126             | 8                              | 6.35%                   |
| Springdale SOI                                | -                              | -                              | -                       | -               | -                              | -                       | 127             | 37                             | 29.13%                  | 122             | 23                             | 18.85%                  |
| Springdale Har-Ber                            | 676                            | 104                            | 15.38%                  | 691             | 118                            | 17.08%                  | 695             | 129                            | 18.56%                  | 660             | 90                             | 13.64%                  |
| Springdale High                               | 651                            | 123                            | 18.89%                  | 646             | 127                            | 19.66%                  | 578             | 122                            | 21.11%                  | 681             | 69                             | 10.13%                  |
| West Fork                                     | 75                             | 4                              | 5.33%                   | 79              | 10                             | 12.66%                  | 60              | 5                              | 8.33%                   | 90              | 6                              | 6.67%                   |
| Totals from Washington<br>County High Schools |                                | 337                            | 12.90%                  | 2,663           | 396                            | 14.87%                  | 2,590           | 453                            | 17.49%                  | 2,587           | 296                            | 11.44%                  |

Source: Ark Dept of Education website and ADHE database

## Early College Experience

NWACC works as a partner with local high schools to offer students the opportunity to take college credit courses and experience the rigors of college study prior to graduation.

|                             | Fall  | 2017  | Fall 2 | 2018  | Fall 2 | 2019  | Fall 2 | 2020  |
|-----------------------------|-------|-------|--------|-------|--------|-------|--------|-------|
| School                      | НС    | SSCH  | нс     | SSCH  | HC     | SSCH  | HC     | SSCH  |
| Bentonville School District | 256   | 921   | 403    | 1,393 | 492    | 2,124 | 611    | 2,555 |
| Bentonville                 | 187   | 687   | 265    | 896   | 320    | 1,430 | 384    | 1,566 |
| Bentonville West            | 69    | 234   | 138    | 497   | 172    | 694   | 227    | 989   |
| Decatur                     | 14    | 55    | 13     | 83    | 15     | 63    | 15     | 57    |
| Elkins                      | 12    | 43    | 12     | 48    | 11     | 33    | 12     | 49    |
| Farmington                  | 41    | 241   | 64     | 236   | 63     | 364   | 42     | 195   |
| Fayetteville                | 98    | 396   | 144    | 622   | 189    | 734   | 183    | 734   |
| Gentry                      | 36    | 176   | 47     | 189   | 43     | 195   | 33     | 141   |
| Gravette                    | 42    | 174   | 39     | 133   | 42     | 162   | 38     | 120   |
| Greenland                   | 19    | 90    | 20     | 91    | 28     | 114   | 10     | 39    |
| Lincoln                     | -     |       |        |       | 5      | 45    | 16     | 51    |
| Pea Ridge School District   | 72    | 219   | 103    | 369   | 85     | 363   |        |       |
| Pea Ridge High School       | 15    | 45    | 26     | 150   | 85     | 363   | 57     | 261   |
| Pea Ridge Manu & Bus Aca    | 57    | 174   | 77     | 219   |        |       |        |       |
| Prairie Grove               | 1     | 3     | 1      | 3     | -      | -     | 3      | 10    |
| Rogers School District      | 289   | 2,291 | 349    | 2,701 | 368    | 2,520 |        |       |
| Rogers                      | 142   | 968   | 133    | 983   | 127    | 829   | 128    | 665   |
| Rogers Heritage             | 90    | 707   | 116    | 778   | 179    | 1,038 | 154    | 933   |
| Rogers New Tech             | 57    | 616   | 100    | 940   | 62     | 653   | 39     | 406   |
| Crossroads                  |       | -     |        |       |        |       |        |       |
| Siloam Springs              | 50    | 193   | 53     | 208   | 83     | 297   | 52     | 225   |
| Springdale School District  | 170   | 788   | 284    | 1,445 | 244    | 1,153 |        |       |
| Springdale                  | 34    | 159   | 52     | 350   | 51     | 201   | 55     | 200   |
| Springdale Har-Ber          | 101   | 439   | 107    | 507   | 83     | 345   | 118    | 487   |
| Springdale School of Innov  | 35    | 190   | 125    | 588   | 110    | 607   | 118    | 700   |
| West Fork                   | 7     | 27    | 19     | 98    | 42     | 286   | 35     | 254   |
| Private Schools             |       |       |        |       |        |       |        |       |
| Arkansas Arts Academy       | 17    | 78    | 8      | 27    | 12     | 54    | 13     | 57    |
| Fayetteville Christian      | 1     | 3     | -      |       | 2      | 7     |        |       |
| Lifeway Christian           | 49    | 211   | 28     | 84    | 17     | 51    | 2      | 6     |
| Prism Education Center      | 1     | 3     | 2      | 16    | 10     | 49    | 1      | 10    |
| Shiloh Christian            | 108   | 704   | 95     | 525   | 72     | 348   | 90     | 498   |
| TOTAL                       | 1,283 | 6,616 | 1,684  | 8,271 | 1,818  | 8,917 | 1,825  | 8,653 |

## Early College Experience-Secondary Career and Tech Centers

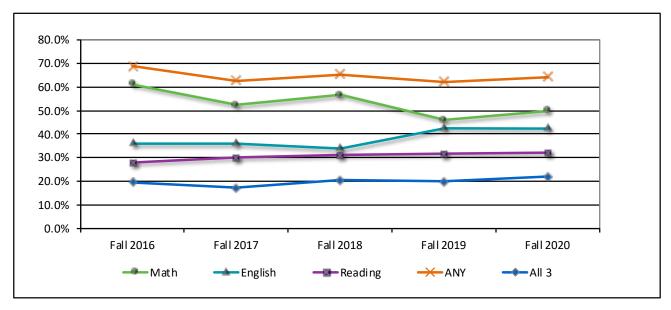
## Partnership with Secondary Career and Technical Center

Through a partnership between Northwest Technical Institute (NTI) and NorthWest Arkansas Community College, Early College Experience provides access to high quality Career and Technical programs. Students can earn high school and college credit in Criminal Justice, Dental Assisting, Certified Nursing Assistant, and Patient Care Assisting.

| Headcount by Program | Headcount by Program |           |           |           |           |  |  |  |  |  |  |
|----------------------|----------------------|-----------|-----------|-----------|-----------|--|--|--|--|--|--|
|                      |                      |           |           |           |           |  |  |  |  |  |  |
| Program              | Fall 2016            | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 |  |  |  |  |  |  |
| Criminal Justice     | 15                   | 23        | 20        | 19        | 11        |  |  |  |  |  |  |
| Dental               | 39                   | 12        | 20        | 9         | 12        |  |  |  |  |  |  |
| HVAC                 | -                    | -         | 7         | 1         | 1         |  |  |  |  |  |  |
| Medical Professions  | 34                   | 27        | 60        | 23        | 15        |  |  |  |  |  |  |
| Total Enrollment     | 88                   | 62        | 107       | 51        | 38        |  |  |  |  |  |  |
| SSCH                 | 392                  | 410       | 537       | 316       | 138       |  |  |  |  |  |  |

## First Time Freshmen\* Requiring Developmental Course Work

|                                    | Fall 2 | Fall 2016 |       | 2017  | Fall  | 2018  | Fall  | 2019  | Fall 2 | 2020  |
|------------------------------------|--------|-----------|-------|-------|-------|-------|-------|-------|--------|-------|
| Number of First-time Students      | 1,486  |           | 1,417 |       | 1,512 |       | 1,790 |       | 1,314  |       |
| матн                               |        |           |       |       |       |       |       |       |        |       |
| Number Requiring Remediation       | 907    | 61.0%     | 743   | 52.4% | 855   | 56.5% | 825   | 46.1% | 656    | 49.9% |
| ENGLISH                            |        |           |       |       |       |       |       |       |        |       |
| Number Requiring Remediation       | 536    | 36.1%     | 511   | 36.1% | 513   | 33.9% | 761   | 42.5% | 557    | 42.4% |
| READING                            |        |           |       |       |       |       |       |       |        |       |
| Number Requiring Remediation       | 416    | 28.0%     | 426   | 30.1% | 470   | 31.1% | 566   | 31.6% | 423    | 32.2% |
| ANY DEVELOPMENTAL PLACEMENT        |        |           |       |       |       |       |       |       |        |       |
| Number Requiring Remediation       | 1,024  | 68.9%     | 890   | 62.8% | 989   | 65.4% | 1,112 | 62.1% | 844    | 64.2% |
| DEVELOPMENTAL PLACEMENT in 3 AREAS |        |           |       |       |       |       |       |       |        |       |
| Number Requiring Remediation       | 293    | 19.7%     | 246   | 17.4% | 309   | 20.4% | 355   | 19.8% | 290    | 22.1% |



<sup>\*</sup>First time Freshmen are students who have not attended college since high school graduation - not all were tested.

2019-Began using new test, Accuplacer-Next Generation

2017 - New testing standards

(ACT 1052) on the ACT, SAT, ASSET, COMPASS, ACCUPLACER exams established by the Arkansas Higher Education Coordinating Board and have been assigned to remediation.

<sup>(1)</sup> NWACC required score on MATH placement was raised to ACT-21 and COMPASS-65

# Average ACT Composite Scores

|             | ACT Compo     | site Score In | itervals |          |          |          | Total First-time<br>Freshmen with | Average ACT Composite | Arkansas State Average for | US Average for<br>High School |
|-------------|---------------|---------------|----------|----------|----------|----------|-----------------------------------|-----------------------|----------------------------|-------------------------------|
| Fall Term   | 1 to 6        | 7 to 12       | 13 to 18 | 19 to 24 | 25 to 30 | 31 to 36 | ACT Scores                        | Score                 | High School<br>Students    | Students                      |
| NWACC Score | es for First- | Time Fresh    | men      |          |          |          |                                   |                       |                            |                               |
| 2016        | 0             | *             | 326      | 528      | 108      | *        | 975                               | 20.0                  | 20.2                       | 20.8                          |
| 2017        | 0             | *             | 338      | 565      | 106      | *        | 1020                              | 20.1                  | 19.4                       | 21                            |
| 2018        | 0             | 10            | 415      | 551      | 147      | 13       | 1136                              | 20.0                  | 19.4                       | 20.8                          |
| 2019        | 0             | 18            | 540      | 629      | 127      | *        | 1317                              | 19.5                  | 19.3                       | 20.7                          |
| 2020        | 0             | 11            | 411      | 504      | 104      | *        | 1,039                             | 19.7                  |                            |                               |

Average composite scores for Arkansas and U.S. provided by ACT and is based on current year graduates taking the ACT exam.

<sup>\*</sup>Less than 10 not shown

## Full-Time, 1st-Time Freshman Graduation & Transfer Rates

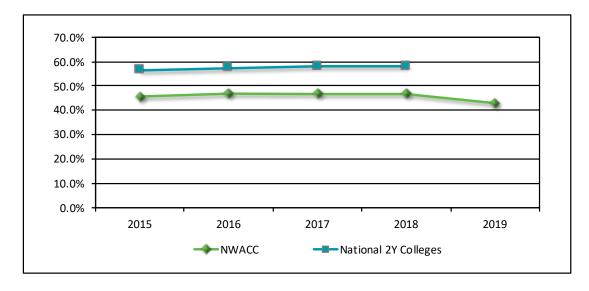
|                        | NWACC          |                             |   |                    |                  |                 | ARKANSAS               | 2 Year College              | es                        |                          |
|------------------------|----------------|-----------------------------|---|--------------------|------------------|-----------------|------------------------|-----------------------------|---------------------------|--------------------------|
| Freshmen* in Fall of - | #in<br>Cohort* | Graduated<br>within 3 years | Transferred to<br>Another<br>College/Univ | Graduation<br>Rate | Transfer<br>Rate | Success<br>Rate | AR 2Y<br>#in<br>Cohort | AR 2Y<br>Graduation<br>Rate | AR 2Y<br>Transfer<br>Rate | AR 2Y<br>Success<br>Rate |
| 2003                   | 462            | 91                          | 73  | 19.7%              | 15.8%            | 35.5%           | 6,178                  | 21.7%                       | 12.7%                     | 34.4%                    |
| 2004                   | 511            | 108                         | 70  | 21.1%              | 13.7%            | 34.8%           | 6,111                  | 21.9%                       | 15.2%                     | 37.1%                    |
| 2005                   | 521            | 107                         | 65  | 20.5%              | 12.5%            | 33.0%           | 6,222                  | 22.6%                       | 14.9%                     | 37.5%                    |
| 2006                   | 551            | 108                         | 69  | 19.6%              | 12.5%            | 32.1%           | 5,796                  | 20.8%                       | 16.7%                     | 37.5%                    |
| 2007                   | 655            | 90                          | 149                                       | 13.7%              | 22.7%            | 36.5%           | 6,550                  | 22.3%                       | 16.7%                     | 39.0%                    |
| 2008                   | 667            | 78                          | 154                                       | 11.7%              | 23.1%            | 34.8%           | 6,731                  | 22.0%                       | 11.9%                     | 33.9%                    |
| 2009                   | 795            | 116                         | 184                                       | 14.6%              | 23.1%            | 37.7%           | 8,337                  | 20.5%                       | 11.9%                     | 32.4%                    |
| 2010                   | 836            | 118                         | 177                                       | 14.1%              | 21.2%            | 35.3%           | 8,023                  | 19.3%                       | 9.2%                      | 28.5%                    |
| 2011                   | 885            | 141                         | 153                                       | 15.9%              | 17.3%            | 33.2%           | 7,883                  | 22.0%                       | 12.0%                     | 34.0%                    |
| 2012                   | 913            | 123                         | 198                                       | 13.5%              | 21.7%            | 35.2%           | 7,805                  | 24.0%                       | 12.8%                     | 36.8%                    |
| 2013                   | 951            | 169                         | 187                                       | 17.8%              | 19.7%            | 37.4%           | 7,582                  | 26.6%                       | 13.9%                     | 40.5%                    |
| 2014                   | 947            | 189                         | 157                                       | 20.0%              | 16.6%            | 36.5%           | 6,699                  | 28.0%                       | 11.5%                     | 39.5%                    |
| 2015                   | 879            | 204                         | 165                                       | 23.2%              | 18.8%            | 42.0%           | 6,553                  | 29.4%                       | 10.0%                     | 39.4%                    |
| 2016                   | 934            | 221                         | 159                                       | 23.7%              | 17.0%            | 40.7%           | 6,284                  | 32.5%                       | 13.2%                     | 45.7%                    |
| 2017                   | 899            | 243                         | 153                                       | 27.0%              | 17.0%            | 44.0%           |                        |                             |                           |                          |
| 2018                   | 905            |                             |   |                    |                  |                 |                        |                             |                           |                          |
| 2019                   | 1,033          |                             |   |                    |                  |                 |                        |                             |                           |                          |
| 2020                   | 760            |                             |   |                    |                  |                 |                        |                             |                           |                          |

<sup>\*</sup>Fall First-time, Full-time, Degree Seeking Freshmen

Source: IPEDS reports submitted to the National Center for Education Statistics

## Retention Rates

| Fall | Headcount* | Returned the<br>Next Fall | % Retention | National Public 2-Year<br>College % Retention** |
|------|------------|---------------------------|-------------|---|
| 2015 | 5,720      | 2,610                     | 45.6%       | 56.4%   |
| 2016 | 5,573      | 2,611                     | 46.9%       | 57.4%   |
| 2017 | 5,407      | 2,533                     | 46.8%       | 58.1%   |
| 2018 | 5,410      | 2,529                     | 46.7%       | 58.1%   |
| 2019 | 5,665      | 2,432                     | 42.9%       | #   |



<sup>\*</sup>Headcount without high school students or those students that graduated in the Academic Year

<sup>\*\*</sup>Source: ACT, Inc. - National First to Second Year Retention Rates for Open Admission 2Y Colleges

<sup>#</sup> Report not available at time of publication

## Financial Aid - By Fiscal Year

|                             | Numbe | r of Stud | lents Aw | arded |       |                   | Amount Awa   | rded         |              |              |              |                   |
|-----------------------------|-------|-----------|----------|-------|-------|-------------------|--------------|--------------|--------------|--------------|--------------|-------------------|
|                             | FY 16 | FY 17     | FY 18    | FY 19 | FY 20 | Percent<br>Change | FY 16        | FY 17        | FY 18        | FY 19        | FY 20        | Percent<br>Change |
| Federal Grants              | 3,003 | 2,658     | 2,669    | 2,549 | 2,672 | 4.8%              | \$9,671,959  | \$8,751,685  | \$8,329,098  | \$8,695,407  | \$8,439,330  | -2.9%             |
| State Grants & Scholarships | 1,467 | 1,260     | 962      | 882   | 717   | -18.7%            | \$1,656,695  | \$1,253,760  | \$937,057    | \$960,999    | \$857,994    | -10.7%            |
| Institutional Scholarships  | 82    | 93        | 106      | 115   | 109   | -5.2%             | \$58,691     | \$81,421     | \$89,786     | \$91,000     | \$129,000    | 41.8%             |
| Work Study                  | 82    | 73        | 70       | 58    | 57    | -1.7%             | \$194,686    | \$219,210    | \$200,214    | \$194,301    | \$195,181    | 0.5%              |
| Federal Stafford Loans      | 4,312 | 4,137     | 3,617    | 2,596 | 2,129 | -18.0%            | \$9,011,590  | \$7,353,809  | \$5,887,817  | \$5,408,949  | \$5,916,402  | 9.4%              |
| TOTAL Awards                | 8,946 | 8,221     | 7,424    | 6,200 | 5,684 | -8.3%             | \$20,593,621 | \$17,659,885 | \$15,443,972 | \$15,350,656 | \$15,537,907 | 1.2%              |
| Average Amount Awarded      |       |           |          |       |       |                   | \$2,301.99   | \$2,148      | \$2,080.28   | \$2,475.91   | \$2,733.62   | 10.4%             |
| # Students (Unduplicated)   | 4,712 | 4,458     | 4,040    | 3,910 | 3,225 | -17.5%            |              |              |              |              |              |                   |
| % Students Receiving Aid    | 48%   | 46%       | 43%      | 42%   | 35%   |                   |              |              |              |              |              |                   |

#### Types of Financial Aid Available to NWACC Students

| Federal Aid Programs | State Programs |
|----------------------|----------------|
|----------------------|----------------|

Pell Grants Arkansas Academic Challenge Scholarships
Supplemental Educational Arkansas Workforce Improvement Grant

Opportunity Grants (SEOG) Governor's Scholarship

Stafford Student Loan Law Enforcement Assistance Program

(Subsidized and unsubsidized) Law Enforcement Officers Dependent Program

Work Study Second Effort Scholarship
Academic Competiveness Grant GO! Opportunities Grant

State Teacher Assistance Resource Program (STAR)

#### **Institutional Scholarships**

Over 40 institutional scholarships including the President Scholarship

## Financial Report Summary

|                             | FY17           | FY18           | FY19           | FY20           | FY21           |
|-----------------------------|----------------|----------------|----------------|----------------|----------------|
| Budgeted Operating Revenue  | <u>\$42.02</u> | <u>\$43.47</u> | <u>\$42.91</u> | <u>\$44.10</u> | <u>\$42.24</u> |
| Tuition/ Fees               | \$23.17        | \$24.14        | \$23.27        | \$23.87        | \$23.14        |
| Local Tax Millage           | \$6.26         | \$6.86         | \$7.11         | \$7.50         | \$7.13         |
| State Funds                 | \$11.70        | \$11.69        | \$11.75        | \$11.95        | \$11.36        |
| Other Sources               | \$0.46         | \$0.16         | \$0.21         | \$0.28         | \$0.33         |
| Auxiliary                   | \$0.43         | \$0.62         | \$0.57         | \$0.51         | \$0.28         |
| Budgeted Operating Expenses | <u>\$42.02</u> | <u>\$43.47</u> | <u>\$42.91</u> | <u>\$44.10</u> | <u>\$42.24</u> |
| Instruction                 | \$19.75        | \$19.88        | \$20.18        | \$20.74        | \$20.47        |
| Academic Support            | \$4.29         | \$4.65         | \$5.13         | \$5.13         | \$4.38         |
| Student Services            | \$4.76         | \$5.10         | \$5.96         | \$6.11         | \$5.32         |
| Institutional Support       | \$6.45         | \$6.18         | \$5.74         | \$6.23         | \$6.37         |
| Physical Plant              | \$5.41         | \$6.07         | \$5.20         | \$5.44         | \$5.16         |
| Scholarships                | \$1.36         | \$1.59         | \$0.70         | \$0.46         | \$0.54         |

### **Budgeted Operating Revenue**

Tuition/Fees

Auxiliary

0.7%

Other

Sources

0.8%

# Institutional Support 15.1% Student Services 12.6% Local Tax Millage 16.9%

Academic Support

10.4%

**Budgeted Operating Expenses** 

\_Scholarships

1.3%

-Instruction

48.5%

# 54.8% Local Tax

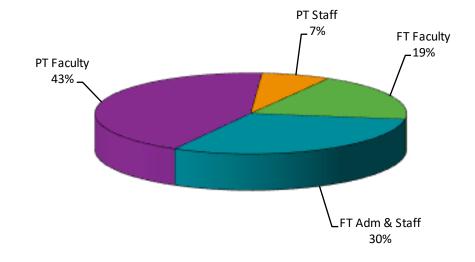
State Funds 26.9%

\$ in millions

Definitions for Budgeted Operating Expenses can be found in the Glossary

# Faculty and Staff

|                           | Fall 2016* | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 |
|---------------------------|------------|-----------|-----------|-----------|-----------|
| FT Faculty                | 148        | 154       | 158       | 162       | 153       |
| FT Administration & Staff | 250        | 257       | 248       | 250       | 249       |
| PT Faculty                | 326        | 317       | 331       | 337       | 348       |
| PT Staff                  | 51         | 53        | 70        | 77        | 58        |
| Total                     | 775        | 781       | 807       | 826       | 808       |



Source: Argos Report

Does not include Work Study students

# Summary of Students Served

## Academic Year

## **Unduplicated Headcounts**

| Academic<br>Year | Credit Students | Workforce<br>Development<br>Students | Adult Education<br>Students | Grand Total |
|------------------|-----------------|--------------------------------------|-----------------------------|-------------|
| 2015-16          | 11,172          | 3,625                                | 1,874                       | 16,671      |
| 2016-17          | 11,225          | 2,598                                | 1,708                       | 15,531      |
| 2017-18          | 11,098          | 2,421                                | 1,796                       | 15,315      |
| 2018-19          | 11,322          | 837                                  | 1,623                       | 13,782      |
| 2019-20          | 11,390          | 629                                  | 1,410                       | 13,429      |

## Glossary

#### Academic Year (AY)

NWACC Academic Year is July 1 - June 30, comprised of Summer II, Fall, Spring, Summer I semesters.

#### **ADHE**

This is an acronym for the Arkansas Department of Higher Education. The ADHE has the authority to review, approve or discontinue degree programs at public colleges or universities.

#### **Budgeted Operating Expense Categories** (Source IPEDS website)

**Instruction** - academic instruction, occupational and vocational instruction, community education, preparatory and adult basic education, and remedial and tutorial instruction conducted by the teaching faculty for the institution's students.

Academic Support - support services that are an integral part of the institution's primary missions of instruction, research, and public service. Includes expenses for museums, libraries, galleries, audio/visual services, ancillary support, academic administration, personnel development, and course and curriculum development.

**Student services** — admissions, registrar activities, and activities whose primary purpose is to contribute to students' emotional and physical well-being and to their intellectual, cultural, and social development outside the context of the formal instructional program.

**Institutional support** — day-to-day operational support of the institution, excluding expenses for physical plant operations. Includes expenses for general administrative services, executive direction and planning, legal and fiscal operations, and public relations/development.

**Physical Plant** — operations established to provide service and maintenance related to grounds and facilities used for educational and general purposes. Also includes expenses for utilities, fire protection, property insurance, and similar items.

**Scholarships** - outright grants to students selected and awarded by the institution.

#### **Census Date**

The end of the eleventh day of classes in a regular term and the end of the fifth day during each summer term.

#### **CIP Code (Classification of Instructional Programs)**

A numerical classification and standard terminology for secondary and postsecondary instructional programs. CIP codes are used by colleges nationally to report various instructional program data to the U. S. Department of Education and other government and higher education organizations.

#### **Concurrent Credit Course**

A course for which both high school and college/university credit is awarded to a high school student.

#### **Continuing student**

A student previously enrolled during the previous regular academic term at NWACC. Summer sessions are not considered to be a regular academic term.

#### **Credit Hour**

A unit of measure representing an hour (50 minutes) of instruction over a 16-week period in a semester. It is applied toward the total number of hours needed for completing the requirements of a degree, diploma, certificate, or other formal award.

#### **Enrollment**

A student who is counted on a headcount basis as registered on the census date for the reporting term.

#### **Enrollment Status**

A student's current attendance status in a postsecondary education institution. The following mutually exclusive categories are used: first-time entering undergraduate student, entering undergraduate transfer student, continuing student, readmitted student and high school student.

#### FICE Code

A six-digit identification code originally created by the Federal Interagency Committee on Education (FICE). It is used in IPEDS to identify institutions that are accredited at the college level by an agency recognized by the Secretary, U.S. Department of Education.

## Glossary - con't

#### **First-Time Freshman**

An entering freshman who has never attended any college. Includes students enrolled in the fall term who attended college for the first time in the prior summer term. Also includes students who entered with advanced standing (college credits earned before graduation from high school).

#### Fiscal Year

A twelve-month period running from July 1st through the following June 30th.

#### **Full-Time Equivalent (FTE)**

A statistic derived from the student credit hour (SSCH) production of an institution. The number of undergraduate FTE students for an academic term is obtained by dividing the total number of undergraduate student semester credit hours by 15. When computing an annual FTE, the student credit hours for all terms is summed and then divided by 30 undergraduate courses.

#### **Full-Time Student**

An undergraduate student enrolled for 12 or more semester credit hours in a term.

#### **High School Student**

A high school student who has not received a high school diploma or its equivalent but is enrolled in college-level courses.

#### **IPEDS**

The Integrated Postsecondary Education Data System conducted by the National Center for Education Statistics. IPEDS began in 1986 and involves annual data collections. Survey questionnaires are sent to all postsecondary institutions eligible for federal student financial aid, as determined by the Office of Postsecondary Education, U.S. Department of Education.

#### Off-Schedule

Refers to students who are enrolled in courses the first class meeting of which is after the 11th class day for Fall and Spring Semesters (census day). In the case of the summer sessions it is enrollment in courses the first class meeting of which occurs after the 5th class day (census day).

#### On-Schedule

Refers to students who are enrolled in courses the first class meeting of which is before the 11th class day for Fall and Spring Semesters (census day). In the case of the summer sessions it is enrollment in courses the first class meeting of which occurs before the 5th class day (census day).

#### **Part-Time Student**

Students enrolled for 1-11 credit hours.

#### Readmitted student

A student previously enrolled at NWACC but not enrolled during the regular academic term immediately preceding the current term. Disregards summer session.

#### **Retention and Graduation Rates**

Calculated using cohort of first time freshmen. The cohort is typically defined as the first-time, full-time, degree-seeking freshmen entering in the fall semester. The term "first-time" means that the student was not previously enrolled in a postsecondary institution, the term "full-time" means that the student enrolled for a minimum of 12 credit hours in the entering semester and the term "degree-seeking means that the student is seeking a certificate or degree.

#### SSCH - (Student Semester Credit Hours)

Credit hours generated by all students in a semester

#### **Transfer Student**

An undergraduate student entering NWACC for the first time with academic credit attempted or earned at another institution (whether or not the credit is accepted by NWACC). For reporting purposes, this category includes students enrolled in the fall term, who first enrolled as transfer students in the prior summer term.

#### **Unduplicated Headcount**

A student is counted only once during an academic year (Summer I term through Summer II term) regardless of how many terms the student registers for or how many different classes the student takes during that time period.